

CERTIFICATE
To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
City of Belleville

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and
(3) the Amounts(s) of 2020 Ad Valorem Tax are within statutory limitations.

		2021 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
100 General	12-101a	8	1,047,760	321,200
201 Library	12-1220	12	156,108	128,289
202 City Recreation	12-1927	12	30,000	17,815
205 Special Fire Equip	12-110b	13	25,000	19,119
211 Employee Benefit	12-16,102	13	561,300	210,413
204 Special Highway		14	58,227	
208 Special Parks		14	10,000	
102 Swimming Pool Prin & Int		15	213,050	
642 Sewage Utility Prin & Int		12	109,877	
661 Airport Operating		13	14,500	
681 Landfill Operating		13	160,000	
803 Health Insurance		17	295,000	
808 Convention & Tourism		17	40,000	
809 Travel Information Center		18		
900 Community Center		18	50,872	
601 Electric Operating		19	3,322,215	
611 Gas Utility Operating		21	1,089,908	
621 Water Utility Operating		23	396,042	
641 Sewer Utility Operating		25	348,549	
Non-Budgeted Funds-A		26		
Non-Budgeted Funds-B		27		
		25		
Totals		xxxxx	7,928,408	696,836
				County Clerk's Use Only
Budget Summary		0		
Neighborhood Revitalization Rebate				Nov 1, 2020 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City need to hold an election?

714,335
NO

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2020

County Clerk

Governing Body

John Pollock *Kim Sayers*
[Signature]
[Signature]
[Signature]

CPA Summary

City of Belleville

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ <u>699,888</u>
2. Library levy in 2020 budget	- \$ <u>131,761</u>
Other tax entity levy in 2020 budget	- \$ <u> </u>
3. Net tax levy	\$ <u>568,127</u>

2021 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+ <u>74,875</u>	
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+ <u>229,488</u>	
5b. Personal property 2019	- <u>232,212</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2020 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2020 :	+ <u>16,232</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u> </u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>91,107</u>	
11. Total estimated valuation July 1, 2020	<u>9,496,467</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)	<u>0.0097</u>	
13. Percentage adjustment increase (12 times 3)	+ \$ <u>5,503</u>	
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)	<u>1.50%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>8,522</u>	
16. Total Percentage Adjustments	\$ <u>14,025</u>	

2021 Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:		+	<u>128,289</u>	
Property tax revenues for debt service in 2020 budget:		-	<u>131,761</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	<u> </u>	
Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments		+	<u> </u>	
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)		+	<u> </u>	
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 bud		+	<u> </u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:		+	<u> </u>	
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2021 budget:		+	<u> </u>	
23. Law enforcement expenses - 2021 budget:		+	<u>336,013</u>	
Law enforcement expenses - 2020 budget:		-	<u>327,211</u>	
CPI adjustment	1.50%		<u>4,908</u>	
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)		+	<u>3,894</u>	
24. Fire protection expenses - 2021 budget:		+	<u>36,550</u>	
Fire protection expenses - 2020 budget:		-	<u>36,550</u>	
CPI adjustment	1.50%		<u>548</u>	
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)		+	<u>0</u>	
25. Emergency medical expenses - 2021 budget:		+	<u> </u>	
Emergency medical expenses - 2020 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)		+	<u>0</u>	
26. Total Revenue Adjustments			<u><u>3,894</u></u>	

City of Belleville

2021

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2021 budget:	+	<u>128,289</u>
Other tax entity levy - 2021 budget:	+	<u> </u>
Other tax entity levy - 2021 budget:	+	<u> </u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>128,289</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u> </u>
30. Total Computed Tax Levy		<u>714,335</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)		
2018 Tax Levy (Less Levy for other Governmental Units)		None
2019 Tax Levy (Less Levy for other Governmental Units)		None
2020 Tax Levy (Less Levy for other Governmental Units)		None
Average Tax Levy (last three years)	#DIV/0!	
CPI Adjustment of 0.018	#DIV/0!	
Average Tax Levy Adjusted by CPI	#DIV/0!	
2021 Total Tax Levy (Less Levy for Other Governmental Units)		
Exemption from Election Requirement	#DIV/0!	

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)		
2020 Tax Levy (Less Levy for other Governmental Units)		
Change in Levy	0	
CPI Adjustment		8,522
2021 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2021 Mill Rate		<u>0</u>
Total Adjustment for Loss of Assessed Valuation		8,522
Exemption from Election Requirement		Yes

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
100 General	302 Equipment Reserve	88,500	88,500	90,000	12-1,117
601 Electric Operating	100 General Fund	148,000	153,000	153,000	12-825d
601 Electric Operating	301 City Capital Improve	69,000	69,000	69,000	12-1,118
601 Electric Operating	302 Equipment Reserve	67,000	67,000	70,000	12-1,117
601 Electric Operating	604 Elect Rep & Ext	300,000	300,000	300,000	12-825d
611 Gas Operating	100 General Fund	44,000	44,000	44,000	12-825d
611 Gas Operating	211 Employee Benefit	15,000	-	-	12-825d
611 Gas Operating	301 City Capital Improve	67,000	67,000	67,000	12-1,118
611 Gas Operating	302 Equipment Reserve	30,000	30,000	30,000	12-1,117
611 Gas Operating	614 Gas Rep & Ext	21,000	21,000	21,000	12-825d
621 Water Operating	100 General Fund	4,800	9,800	9,800	12-825d
621 Water Operating	301 City Capital Improve	12,000	10,000	10,000	12-1,118
621 Water Operating	302 Equipment Reserve	15,000	10,000	10,000	12-1,117
621 Water Operating	624 Water Rep & Ext	132,000	100,000	100,000	12-825d
641 Sewer Operating	301 City Capital Improve	6,000	6,000	6,000	12-1,118
641 Sewer Operating	302 Equipment Reserve	10,000	10,000	10,000	12-1,117
641 Sewer Operating	642 Sewer Prin & Int	109,877	109,877	109,877	12-825d
641 Sewer Operating	644 Sewer Rep & Ext	50,000	50,000	50,000	12-825d
	Totals	1,189,177	1,145,177	1,149,677	
	Adjustments				
	Adjusted Totals	1,189,177	1,145,177	1,149,677	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2021

Library found in: City of Belleville
Republic County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2020</u>	Proposed Year <u>2021</u>
Ad Valorem	\$131,761	\$128,289
Delinquent Tax	\$2,500	\$2,500
Motor Vehicle Tax	\$20,194	\$21,780
Recreational Vehicle Tax	\$185	\$185
16/20M Vehicle Tax	\$638	\$706
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$155,278	\$153,460
Difference in Total Taxes:	(\$1,818)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$9,344,465	\$9,496,467
Did Assessed Valuation Decrease?	No	
Levy Rate	1.53	1.876
Difference in Levy Rate:	0.346	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Belleville

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 100 General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	187,939	261,703	150,238
Receipts:			
Ad Valorem Tax	333,979	351,346	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	13,394	7,500	10,000
Motor Vehicle Tax	79,007	54,537	58,077
Recreational Vehicle Tax	730	500	493
16/20M Vehicle Tax	2,163	1,721	1,882
Commercial Vehicle Tax	3,873	2,510	3,169
Watercraft Tax	181	151	157
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	4,533	4,788	4,642
County Retail Tax	160,669	151,000	151,000
Licenses, Permits, Franchise Fees	41,836	27,850	27,850
Charges for Services	38,057	35,850	35,850
Court Fines and Fees	45,870	20,000	30,000
Use of Money and Property	1,845	1,000	1,000
VIN Revenues	6,820	8,000	7,000
Payment for House Demo	8,395	7,500	7,500
Fire Contracts	0	5,200	5,200
Donations	0	0	0
Sales of Cemetery Lots	2,100	1,000	1,000
Sale of Suplus Property	2,275	1,000	1,000
Dividend Payment	24,379	15,000	
Transfers			
From 601 Electric Utility Operating	148,000	153,000	153,000
From 611 Gas Utility Operating	44,000	44,000	44,000
From 621 Water Utility Operating	4,800	9,800	9,800
In Lieu of Taxes (IRB)			
Interest on Idle Funds	76,122	30,000	30,000
Neighborhood Revitalization Rebate	-19,552	-13,449	-9,298
Miscellaneous	3,623	3,000	3,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,027,099	922,804	576,322
Resources Available:	1,215,038	1,184,507	726,560

City of Belleville

FUND PAGE - GENERAL

Adopted Budget 100 General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Resources Available:	1,215,038	1,184,507	726,560
Expenditures:			
Administration	105,458	111,900	113,000
Municipal Court	15,632	11,650	11,550
Law Enforcement	303,314	327,211	336,013
Fire Protection	31,106	36,550	36,550
Street maintenance	227,881	253,007	256,778
Park Maintenance	70,540	83,138	84,327
Cemetery Maintenance	42,430	42,963	43,992
Swimming Pool	68,474	79,350	75,550
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	864,835	945,769	957,760
To Equipment Reserve Fund			
From Law Enforcement	8,000	8,000	9,500
From Street Dept	70,000	70,000	70,000
From Parks	7,000	7,000	7,000
From Cemetery	3,500	3,500	3,500
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	953,335	1,034,269	1,047,760
Unencumbered Cash Balance Dec 31	261,703	150,238	xxxxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	1,011,808	1,034,269	1,047,760
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,047,760
		Tax Required	321,200
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	321,200

CPA Summary

City of Belleville

2021

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Administration			
Salaries	6,000	9,000	9,000
Contractual	49,215	51,250	49,550
Commodities	5,436	7,350	7,200
Capital Outlay	17,161	5,800	5,750
Election Expenses	1,646	2,500	2,500
Economic Development	26,000	26,000	26,000
Belleville Community Pride	0	0	3,000
Chamber		10,000	10,000
Total	105,458	111,900	113,000
Municipal Court			
Salaries	6,000	6,000	6,000
Contractual	5,540	4,050	4,050
Commodities	4,092	1,600	1,500
Capital Outlay		0	
Total	15,632	11,650	11,550
Law Enforcement			
Salaries	204,254	216,093	216,745
Contractual	14,681	21,418	28,568
Commodities	30,300	30,500	31,500
Capital Outlay	7,630	8,500	8,500
Dispatching	46,449	50,700	50,700
Total	303,314	327,211	336,013
Fire Protection			
Salaries	7,663	8,500	8,500
Contractual	11,834	12,800	12,800
Commodities	11,609	13,250	13,250
Capital Outlay	0	2,000	2,000
Total	31,106	36,550	36,550
Street maintenance			
Salaries	56,874	58,857	60,628
Contractual	26,990	31,950	31,950
Commodities	134,427	145,700	147,700
Capital Outlay	9,590	16,500	16,500
Total	227,881	253,007	256,778
Park Maintenance			
Salaries	48,439	54,688	55,877
Contractual	1,664	1,950	1,950
Commodities	17,509	14,500	14,500
Capital Outlay	2,928	12,000	12,000
Total	70,540	83,138	84,327
Cemetery Maintenance			
Salaries	36,689	36,843	37,872
Contractual	217	120	120
Commodities	5,524	6,000	6,000
Total	42,430	42,963	43,992
Swimming Pool			
Salaries	44,237	45,000	45,500
Contractual	3,775	11,000	7,000
Commodities	20,462	21,350	21,050
Capital Outlay	0	2,000	2,000
Total	68,474	79,350	75,550
Page 1 - Total	864,835	945,769	957,760

City of Belleville

2021

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
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Total	0	0	0
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Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	864,835	945,769	957,760
Grand Total	864,835	945,769	957,760

(Note: Should agree with general sub-totals.)

City of Belleville

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
201 Library	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	0	2,888	2,888
Receipts:			
Ad Valorem Tax	123,666	131,761	XXXXXXXXXXXXXXXX
Delinquent Tax	4,144	2,500	2,500
Motor Vehicle Tax	24,360	20,194	21,780
Recreational Vehicle Tax	226	185	185
16/20M Vehicle Tax	600	638	706
Commercial Vehicle Tax	1,198	930	1,188
Watercraft Tax	56	56	59
Donations	2,000	2,000	2,000
Neighborhood Revitalization Rebate	(7,240)	-5,044	-3,487
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	149,010	153,220	24,931
Resources Available:	149,010	156,108	27,819
Expenditures:			
Appropriations	144,122	151,220	154,108
Grant Funds	2,000	2,000	2,000
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	146,122	153,220	156,108
Unencumbered Cash Balance Dec 31	2,888	2,888	XXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	146,600	153,220	156,108
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			156,108
Tax Required			128,289
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			128,289

Adopted Budget	Prior Year	Current Year	Proposed Budget
202 City Recreation	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	6,149	6,905	1,567
Receipts:			
Ad Valorem Tax	19,467	14,299	XXXXXXXXXXXXXXX
Delinquent Tax	563	400	400
Motor Vehicle Tax	1,432	3,179	2,364
Recreational Vehicle Tax	11	29	20
16/20M Vehicle Tax	88	100	77
Commercial Vehicle Tax	44	146	129
Watercraft Tax:	7	9	6
Ball/Sponsor Fees	6,689	8,000	8,000
Neighborhood Revitalization Rebate			-378
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	28,301	26,162	10,618
Resources Available:	34,450	33,067	12,185
Expenditures:			
Personal Services	17,055	17,300	17,300
Contractual Services	2,515	3,200	2,750
Commodities	4,475	7,500	6,450
Theater Support	3,500	3,500	3,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	27,545	31,500	30,000
Unencumbered Cash Balance Dec 31	6,905	1,567	XXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	31,500	31,500	30,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			30,000
Tax Required			17,815
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			17,815

CPA Summary

City of Belleville

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
205 Special Fire Equip	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	226,532	243,321	4,818
Receipts:			
Ad Valorem Tax	14,084	3,630	XXXXXXXXXXXXXXXX
Delinquent Tax	547	500	500
Motor Vehicle Tax	3,221	2,300	600
Recreational Vehicle Tax	30	21	5
16/20M Vehicle Tax	80	73	19
Commercial Vehicle Tax	157	106	33
Watercraft Tax	8	6	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-825	-139	-96
Miscellaneous	1,425		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,727	6,497	1,063
Resources Available:	245,259	249,818	5,881
Expenditures:			
Vehicular Equipment			
Operational & Construction Equip	1,938	245,000	25,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,938	245,000	25,000
Unencumbered Cash Balance Dec 31	243,321	4,818	XXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	246,520	250,000	25,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			25,000
Tax Required			19,119
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			19,119

Adopted Budget	Prior Year	Current Year	Proposed Budget
211 Employee Benefit	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	20,386	1,152	503
Receipts:			
Ad Valorem Tax	157,442	198,852	XXXXXXXXXXXXXXXX
Delinquent Tax	5,750	3,000	3,000
Motor Vehicle Tax	33,336	25,709	32,870
Recreational Vehicle Tax	310	235	279
16/20M Vehicle Tax	854	812	1,065
Commercial Vehicle Tax	1,605	1,184	1,793
Watercraft Tax	74	71	89
Employee Contributions	161,997	169,000	174,100
Fund Contributions	143,251	137,000	142,450
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-9,217	-7,612	-5,262
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	495,402	528,251	350,384
Resources Available:	515,788	529,403	350,887
Expenditures:			
Social Security	189,080	201,500	208,600
KPERS	220,870	221,500	231,700
Group Health Insurance	84,900	86,500	89,000
Workmen's Compensation	18,487	18,000	30,500
Unemployment Insurance	1,299	1,400	1,500
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	514,636	528,900	561,300
Unencumbered Cash Balance Dec 31	1,152	503	XXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	518,150	528,900	561,300
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			561,300
Tax Required			210,413
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			210,413

CPA Summary

City of Belleville

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 204 Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	107,941	54,606	45,947
Receipts:			
State of Kansas Gas Tax	51,792	48,630	42,830
County Transfers Gas		0	0
Reimbursed Expense	7,537		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	59,329	48,630	42,830
Resources Available:	167,270	103,236	88,777
Expenditures:			
Personal Services	33,471	32,189	33,127
Contractual Services	69	100	100
Commodities	73,390	25,000	25,000
Capital Outlays	5,734	0	0
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	112,664	57,289	58,227
Unencumbered Cash Balance Dec 31	54,606	45,947	30,550
2019/2020/2021 Budget Authority Amount	185,250	162,289	58,227

Adopted Budget

208 Special Parks	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	12,499	12,974	8,762
Receipts:			
Local Alcoholic Liquor Tax	4,533	4,788	4,642
Donations	10,679	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,212	4,788	4,642
Resources Available:	27,711	17,762	13,404
Expenditures:			
Capital Outlays	14,737	9,000	10,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,737	9,000	10,000
Unencumbered Cash Balance Dec 31	12,974	8,762	3,404
2019/2020/2021 Budget Authority Amount	13,000	9,000	10,000

See Tab A

CPA Summary

City of Belleville

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
102 Swimming Pool Prin & Int			
Unencumbered Cash Balance Jan 1	136,392	185,612	196,062
Receipts:			
City Sales Tax	186,070	165,000	165,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	186,070	165,000	165,000
Resources Available:	322,462	350,612	361,062
Expenditures:			
Principle	75,000	75,000	80,000
Interest	54,550	53,050	51,550
Theater Support	1,500	1,500	1,500
Capital Improvement	5,800	25,000	80,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	136,850	154,550	213,050
Unencumbered Cash Balance Dec 31	185,612	196,062	148,012
2019/2020/2021 Budget Authority Amount	156,050	154,550	213,050

Adopted Budget

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
642 Sewage Utility Prin & Int			
Unencumbered Cash Balance Jan 1	57,297	57,297	57,298
Receipts:			
Transfer from 641 Sewer Util Operating	109,877	109,877	109,877
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	109,877	109,877	109,877
Resources Available:	167,174	167,174	167,175
Expenditures:			
State Revolving Loan			
Principle	93,590	96,494	99,490
Interest	14,965	12,296	9,544
Fiscal Agent	1,322	1,086	843
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	109,877	109,876	109,877
Unencumbered Cash Balance Dec 31	57,297	57,298	57,298
2019/2020/2021 Budget Authority Amount	109,877	109,876	109,877

CPA Summary

City of Belleville

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 661 Airport Operating	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	6,281	5,442	5,142
Receipts:			
Fuel Sales	5,728	10,500	10,000
Rentals	5,025	4,500	5,500
Reimbursed Expenses	81		
Federal Grant		1,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,834	16,000	15,500
Resources Available:	17,115	21,442	20,642
Expenditures:			
Contractual Services	4,021	5,300	5,000
Commodities	1,784	1,000	2,000
Fuel Purchases	5,868	10,000	7,500
Capital Improvements		0	
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,673	16,300	14,500
Unencumbered Cash Balance Dec 31	5,442	5,142	6,142
2019/2020/2021 Budget Authority Amount:	16,850	16,300	14,500

Adopted Budget

681 Landfill Operating	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	4,998	13,308	13,308
Receipts:			
Landfill Use Charge	137,518	150,000	160,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	137,518	150,000	160,000
Resources Available:	142,516	163,308	173,308
Expenditures:			
Payment to County for Charges	129,208	150,000	160,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	129,208	150,000	160,000
Unencumbered Cash Balance Dec 31	13,308	13,308	13,308
2019/2020/2021 Budget Authority Amount:	130,000	150,000	160,000

CPA Summary

City of Belleville

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 803 Health Insurance	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	125,692	128,667	128,667
Receipts:			
Employee Contributions	16,755	25,000	25,000
Fund Contributions	248,310	260,000	270,000
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	265,065	285,000	295,000
Resources Available:	390,757	413,667	423,667
Expenditures:			
Remittance to Other Agencies	262,090	285,000	295,000
Refunds	0		
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	262,090	285,000	295,000
Unencumbered Cash Balance Dec 31	128,667	128,667	128,667
2019/2020/2021 Budget Authority Amount:	285,000	285,000	295,000

Adopted Budget

808 Convention & Tourism	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	19,154	17,764	7,764
Receipts:			
Local Transient Guest Tax	35,590	30,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	35,590	30,000	40,000
Resources Available:	54,744	47,764	47,764
Expenditures:			
Donations	36,980	40,000	40,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	36,980	40,000	40,000
Unencumbered Cash Balance Dec 31	17,764	7,764	7,764
2019/2020/2021 Budget Authority Amount:	45,000	45,000	40,000

CPA Summary

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City of Belleville

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
809 Travel Information Center	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	50,872	50,872	0
Receipts:			
Retail Sales			
Sale of Building			
Transfer:			
From 611 Gas Utility Fund			
Reimbursed	0		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	50,872	50,872	0
Expenditures:			
Transfers	0	50,872	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	50,872	0
Unencumbered Cash Balance Dec 31	50,872	0	0
2019/2020/2021 Budget Authority Amount:	75,000		0

Adopted Budget

	Prior Year	Current Year	Proposed Budget
900 Community Center	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	0	0	50,872
Receipts:			
Transfer:			
From 809 Travel Info. Center Fund		50,872	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	50,872	0
Resources Available:	0	50,872	50,872
Expenditures:			
Capital Outlay			50,872
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	50,872
Unencumbered Cash Balance Dec 31	0	50,872	0
2019/2020/2021 Budget Authority Amount:	0	50,872	50,872

CPA Summary

Belleville

2021

Adopted Budget Electric Fund - Detail Page 1	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Administration			
Personal Services	156,331	160,288	162,550
Contractual	1,572,712	1,710,025	1,710,025
Commodities	1,696	2,500	2,500
Capital Outlay	5,392	6,000	6,000
Refunds		0	0
Total	1,736,131	1,878,813	1,881,075
Production			
Personal Services	181,174	175,600	182,293
Contractual	75,984	128,700	123,200
Commodities	20,643	37,100	33,100
Capital Outlay	0	0	0
Total	277,801	341,400	338,593
Distribution			
Personal Services	323,563	328,186	334,372
Contractual	32,746	69,175	69,175
Commodities	88,837	109,000	107,000
Capital Outlay	0	0	0
Total	445,146	506,361	510,547
Page 1 - Total	2,459,078	2,726,574	2,730,215

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 611 Gas Utility Operating	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	812,780	965,172	955,692
Receipts:			
Natural Gas Sales	1,210,758	1,075,000	1,150,000
Connect Fees	0	500	500
Interest on Idle Funds			
Miscellaneous	311		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,211,069	1,075,500	1,150,500
Resources Available:	2,023,849	2,040,672	2,106,192
Expenditures:			
Gas Administration	104,312	103,605	106,260
Gas Distribution	777,365	819,375	821,648
Transfers			
To 100 General	44,000	44,000	44,000
To 211 Employee Benefit Fund	15,000		
To 301 City Capital Improvement	67,000	67,000	67,000
To 302 Equipment Reserve Fund	30,000	30,000	30,000
To 614 Gas Replacement & Extension	21,000	21,000	21,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,058,677	1,084,980	1,089,908
Unencumbered Cash Balance Dec 31	965,172	955,692	1,016,284
2019/2020/2021 Budget Authority Amount:	1,070,270	1,084,980	1,089,908

CPA Summary

Belleville

2021

Adopted Budget Gas Fund - Detail Page 1	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Administration			
Personal Services	72,980	72,505	75,160
Contractual	24,824	22,600	22,600
Commodities	1,116	2,500	2,500
Capital Outlay	5,392	6,000	6,000
Total	104,312	103,605	106,260
Distribution			
Personal Services	155,020	162,275	164,548
Contractual	595,850	626,600	626,600
Commodities	26,495	30,500	30,500
Capital Outlay	0	0	0
	0		
Total	777,365	819,375	821,648
Page 1 - Total	881,677	922,980	927,908

(Note: Should agree with general sub-totals.)

City of Belleville

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 621 Water Utility Operating	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	68,852	9,148	10,911
Receipts:			
Water Sales	309,539	353,000	360,000
Connection Fee	8,395	8,500	8,500
Default/Disconnect Fee	24,572	26,000	26,000
Interest on Idle Funds			
Miscellaneous	1,636		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	344,142	387,500	394,500
Resources Available:	412,994	396,648	405,411
Expenditures:			
Water Administration	73,324	82,589	84,713
Water Distribution	166,722	193,348	181,529
Transfers:			
To 100 General	4,800	9,800	9,800
To 301 City Capital Improvement	12,000	10,000	10,000
To 302 Equipment Reserve Fund	15,000	10,000	10,000
To 624 Water Replacement & Extension	132,000	80,000	100,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	403,846	385,737	396,042
Unencumbered Cash Balance Dec 31	9,148	10,911	9,369
2019/2020/2021 Budget Authority Amount:	435,325	405,737	396,042

CPA Summary

Adopted Budget Water Fund - Detail Page 1	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Administration			0
Personal Services	54,485	56,789	58,913
Contractual	13,863	20,700	20,700
Commodities	853	1,600	1,600
Capital Outlay	4,123	3,500	3,500
Total	73,324	82,589	84,713
Distribution			
Personal Services	88,494	92,248	94,929
Contractual	33,326	47,700	43,200
Commodities	44,902	53,400	43,400
Capital Outlay			0
Total	166,722	193,348	181,529
Page 1 - Total	240,046	275,937	266,242

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 641 Sewer Utility Operating	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	25,361	47,348	37,158
Receipts:			
Sewer Use Charges	339,031	340,000	345,000
Utility Connect Fee	0	100	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	339,031	340,100	345,100
Resources Available:	364,392	387,448	382,258
Expenditures:			
Personal Services	62,600	63,863	65,122
Contractual Services	57,237	67,350	66,350
Commodities	18,330	40,200	38,200
Capital Outlay	3,000	3,000	3,000
Transfers			
To 301 City Capital Improvement	6,000	6,000	6,000
To 302 Equipment Reserve Fund	10,000	10,000	10,000
To 642 Sewer Bond Payment	109,877	109,877	109,877
To 644 Sewer Replacement & Extension	50,000	50,000	50,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	317,044	350,290	348,549
Unencumbered Cash Balance Dec 31	47,348	37,158	33,709
2019/2020/2021 Budget Authority Amount	346,622	350,290	348,549

CPA Summary

City of Belleville

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
206 Rocky Pond Fund		301 City Capital Improvement		302 Equipment Reserve Fund		604 Electric Rep & Ext		614 Gas Rep & Ext		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	217	Cash Balance Jan 1	394,640	Cash Balance Jan 1	890,269	Cash Balance Jan 1	700,751	Cash Balance Jan 1	1,075,000	3,060,877
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	0	State Grant	6,600	Transfers	210,500	Transfers from Fleet	300,000	Transfers from Gas	21,000	
		Airport Grant	0	Sale of Property	17,666	Reimbursed Expense	29,916			
		Transfers	154,000							
		Reimbursed	738							
Total Receipts	0	Total Receipts	161,338	Total Receipts	228,166	Total Receipts	329,916	Total Receipts	21,000	740,420
Resources Available:	217	Resources Available:	555,978	Resources Available:	1,118,435	Resources Available:	1,030,667	Resources Available:	1,096,000	3,801,297
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Fees for Prof Ser.	1,110	Equipment	377,661	Fees for Prof Service	12,994			
		Improvements	37,770			Line Upgrade	7,200	Buildings and Equip.	7,803	
		Boatification	29,000			Improvements	4,946			
	0	Building Demo	26,109			Transformers/Pole	41,956			
		Sidewalk Improve.	2,556			Engine Expense	20,914			
		Christmas Lighting	11,869			Highway Fighting	2,025			
		CDBG Water Proj.	104,016			Utility upgrade	3,952			
		Transfers	5,590							
Total Expenditures	0	Total Expenditures	218,050	Total Expenditures	377,661	Total Expenditures	93,987	Total Expenditures	7,803	697,501
Cash Balance Dec 31	217	Cash Balance Dec 31	337,928	Cash Balance Dec 31	740,774	Cash Balance Dec 31	936,680	Cash Balance Dec 31	1,088,197	3,103,796
										3,103,796

**Note: These two block figures should agree.

CPA Summary

City of Belleville

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
624 Water Rep & Ext		644 Sewer Rep & Ext		665 Airport Cap Improvement		691 Utility Deposit Fund		801 Sales Tax		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	399,785	Cash Balance Jan 1	161,506	Cash Balance Jan 1	25,386	Cash Balance Jan 1	39,602	Cash Balance Jan 1	9,399	635,678
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Water	132,000	Transfer from Sewer	50,000		0	Utility Deposits	31,221	Sales Tax	146,612	
Total Receipts	132,000	Total Receipts	50,000	Total Receipts	0	Total Receipts	31,221	Total Receipts	146,612	359,833
Resources Available:	531,785	Resources Available:	211,506	Resources Available:	25,386	Resources Available:	70,823	Resources Available:	156,011	995,511
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Professional Svcs	9,192	Sewer Improvements	22,642	Improvements	2,081			Refunds	0	
Other Improvements	4,209					Refunds	18,497	Tax Payment	146,134	
CDBG Water Project	379,917									
Water Well Expenses	25,726									
Total Expenditures	419,044	Total Expenditures	22,642	Total Expenditures	2,081	Total Expenditures	18,497	Total Expenditures	146,134	608,398
Cash Balance Dec 31	112,741	Cash Balance Dec 31	188,864	Cash Balance Dec 31	23,305	Cash Balance Dec 31	52,326	Cash Balance Dec 31	9,877	387,113 **
										387,113 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

2021

The governing body of
City of Belleville

will meet on July 27, 2020 at 12:00 P.M. at Belleville City Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Belleville City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
100 General	953,335	38.533	1,034,269	37.600	1,047,760	321,200	33.823
201 Library	146,122	14.268	153,220	14.100	156,108	128,289	13.509
202 City Recreation	27,545	2.246	31,500	1.530	30,000	17,815	1.876
205 Special Fire Equip	1,938	1.625	245,000	0.389	25,000	19,119	2.013
211 Employee Benefit	514,636	18.165	528,900	21.280	561,300	210,413	22.157
204 Special Highway	112,664		57,289		58,227		
208 Special Parks	14,737		9,000		10,000		
102 Swimming Pool Prin & Int	136,850		154,550		213,050		
642 Sewage Utility Prin & Int	109,877		109,876		109,877		
661 Airport Operating	11,673		16,300		14,500		
681 Landfill Operating	129,208		150,000		160,000		
803 Health Insurance	262,090		285,000		295,000		
808 Convention & Tourism	36,980		40,000		40,000		
809 Travel Information Center			50,872				
900 Community Center					50,872		
601 Electric Operating	3,043,495		3,315,574		3,322,215		
611 Gas Utility Operating	1,058,677		1,084,980		1,089,908		
621 Water Utility Operating	403,846		385,737		396,042		
641 Sewer Utility Operating	317,044		350,290		348,549		
Non-Budgeted Funds-A	697,501						
Non-Budgeted Funds-B	608,398						
Totals	8,586,616	74.837	8,002,357	74.899	7,928,408	696,836	73.378
Less: Transfers	1,189,177		1,145,177		1,149,677		
Net Expenditure	7,397,439		6,857,180		6,778,731		
Total Tax Levied Assessed	688,753		699,888		xxxxxxxxxxxxxxx		
Valuation	9,203,733		9,344,465		9,496,467		
Outstanding Indebtedness, January 1,	2018		2019		2020		
G.O. Bonds	1,685,000		1,610,000		1,535,000		
Revenue Bonds	0		0		0		
Other	642,788		552,016		458,426		
Lease Purchase Principal	0		0		0		
Total	2,327,788		2,162,016		1,993,426		

*Tax rates are expressed in mills

Russ Piroutek
City Official Title: City Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF REPUBLIC, ss

Fred Arnold, of lawful age, being first duly sworn, on oath says:

That he is the Owner of The Belleville Telescope, which is a weekly newspaper printed and edited in the City of Belleville, in Republic County, Kansas.

That said newspaper is and has been published at least weekly fifty (50) times a year and has been so published for a period of more than five years prior to the first publication of the attached legal or official notice.

That said newspaper has a general paid circulation on a daily, weekly, monthly or yearly basis in said County; that it is not a trade, religious or fraternal publication; and it is entered at the post office of Concordia, Kansas, as Second Class mail matter.

That the attached legal or official notice was published in the regular and entire issue of said newspaper on each of the following dates:

1st publication on the 16th day of July 2020
2nd publication on the
3rd publication on the

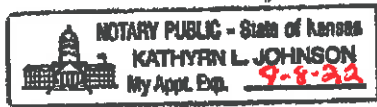


Affiant.

Subscribed and sworn to before me the 16th day of July 2020.



Notary Public.



My Commission expires: September 8, 2022

Publication Fee	\$273.00
Notary Fee	\$ 2.00
Total	\$275.00

