

CERTIFICATE
To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
City of Belleville

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2022; and
(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

		Page No.	2022 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2022		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
100 General	12-101a	7	1,074,146	333,858	
201 Library	12-1220	11	154,750	128,289	
202 City Recreation	12-1932	11	37,623	17,815	
205 Special Fire Equip	12-110b	12	30,616	19,119	
211 Employee Benefit	12-16,102	12	572,761	210,413	
102 Swimming Pool Prin & Int		14	216,450		
204 Special Highway		13	49,250		
208 Special Parks		13	10,000		
642 Sewage Utility Prin & Int		12	109,877		
661 Airport Operating		13	18,500		
681 Landfill Operating		13	165,000		
803 Health Insurance		16	295,000		
808 Convention & Tourism		16	42,000		
809 Travel Information Center		17			
900 Community Center		17	50,872		
601 Electric Operating		18	3,346,984		
611 Gas Utility Operating		20	1,090,542		
621 Water Utility Operating		22	435,104		
641 Sewer Utility Operating		24	352,346		
Non-Budgeted Funds-A		25			
Non-Budgeted Funds-B		26			
Non-Budgeted Funds-C		27			
Totals		xxxxxx	8,051,821	709,494	
					County Clerk's Use Only
Budget Summary		28			
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: September 15 2021

Kathleen A. Marwick
County Clerk

Joel Kim Sapp
J. Sapp
Mike Palyansky
Adam Kolbert

Governing Body

CPA Summary



Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
100 General	321,200	54,457	580	1,680	3,002	159
201 Library	128,289	21,750	232	671	1,199	64
202 City Recreation	17,815	3,020	32	93	166	9
205 Special Fire Equip	19,119	3,241	35	100	179	9
211 Employee Benefit	210,413	35,673	380	1,100	1,966	104
TOTAL	696,836	118,141	1,259	3,644	6,512	345

County Treas Motor Vehicle Estimate	<u>118,141</u>					
County Treas Recreational Vehicle Estimate		<u>1,259</u>				
County Treas 16/20M Vehicle Estimate			<u>3,644</u>			
County Treas Commercial Vehicle Tax Estimate				<u>6,512</u>		
County Treas Watercraft Tax Estimate						<u>345</u>

Motor Vehicle Factor	<u>0.16954</u>					
Recreational Vehicle Factor		<u>0.00181</u>				
16/20M Vehicle Factor			<u>0.00523</u>			
Commercial Vehicle Factor				<u>0.00935</u>		
Watercraft Factor						<u>0.00050</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
100 General	302 Equipment Reserve	88,500	90,000	90,000	12-1,117
601 Electric Operating	100 General Fund	153,000	153,000	153,000	12-825d
601 Electric Operating	301 City Capital Improve	69,000	69,000	69,000	12-1,118
601 Electric Operating	302 Equipment Reserve	67,000	70,000	75,000	12-1,117
601 Electric Operating	604 Elect Rep & Ext	300,000	300,000	300,000	12-825d
611 Gas Operating	100 General Fund	44,000	44,000	44,000	12-825d
611 Gas Operating	211 Employee Benefit	-	-	-	12-825d
611 Gas Operating	301 City Capital Improve	67,000	67,000	67,000	12-1,118
611 Gas Operating	302 Equipment Reserve	30,000	30,000	30,000	12-1,117
611 Gas Operating	614 Gas Rep & Ext	21,000	21,000	21,000	12-825d
621 Water Operating	100 General Fund	9,800	9,800	9,800	12-825d
621 Water Operating	301 City Capital Improve	10,000	10,000	10,000	12-1,118
621 Water Operating	302 Equipment Reserve	10,000	10,000	10,000	12-1,117
621 Water Operating	624 Water Rep & Ext	100,000	100,000	125,000	12-825d
641 Sewer Operating	301 City Capital Improve	6,000	6,000	6,000	12-1,118
641 Sewer Operating	302 Equipment Reserve	10,000	10,000	10,000	12-1,117
641 Sewer Operating	642 Sewer Prin & Int	109,877	109,877	109,877	12-825d
641 Sewer Operating	644 Sewer Rep & Ext	50,000	50,000	50,000	12-825d
	Totals	1,145,177	1,149,677	1,179,677	
	Adjustments				
	Adjusted Totals	1,145,177	1,149,677	1,179,677	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bonds Series 2015	6/15/2015	10/1/2035	3.45	1,810,000	1,460,000	April	April	25,775	0	24,975	0
						October	October	25,775	80,000	24,975	80,000
Total G.O. Bonds					1,460,000			51,550	80,000	49,950	80,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
State of Kansas-Sewer Plt	4/27/2001	9/1/2024	3.08	1,648,246	361,932	March	March	5,121	49,365	3,714	50,897
						September	September	4,423	50,125	2,993	51,680
Total Other					361,932			9,544	99,490	6,707	102,577
Total Indebtedness					1,821,932			61,094	179,490	56,657	182,577

City of Belleville

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 100 General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	260,203	322,488	172,250
Receipts:			
Ad Valorem Tax	319,283	321,200	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	30,771	10,000	15,000
Motor Vehicle Tax	61,008	58,077	54,457
Recreational Vehicle Tax	635	493	580
16/20M Vehicle Tax	1,937	1,882	1,680
Commercial Vehicle Tax	0	3,169	3,002
Watercraft Tax	0	157	159
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Personal Property	16,130		
Local Alcoholic Liquor	3,705	4,642	3,426
County Retail Tax	171,781	151,000	160,000
Licenses, Permits, Franchise Fees	18,626	27,850	24,700
Charges for Services	32,635	35,850	39,100
Court Fines and Fees	51,458	30,000	40,000
Use of Money and Property	1,500	1,000	1,500
VIN Revenues	7,720	7,000	7,000
Payment for House Demo	18,008	7,500	10,000
Fire Contracts	5,200	5,200	5,200
Donations	0	0	0
Sales of Cemetery Lots	3,750	1,000	2,000
Sale of Suplus Property	1,175	1,000	1,000
Dividend Payment	15,987		
Transfers			
From 601 Electric Utility Operating	153,000	153,000	153,000
From 611 Gas Utility Operating	44,000	44,000	44,000
From 621 Water Utility Operating	9,800	9,800	9,800
In Lieu of Taxes (IRB)			
Interest on Idle Funds	52,937	30,000	30,000
Neighborhood Revitalization Rebate	-13,773	-9,298	-4,945
Miscellaneous	19,609	3,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,026,882	897,522	601,659
Resources Available:	1,287,085	1,220,010	773,909

City of Belleville

FUND PAGE - GENERAL

Adopted Budget 100 General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	1,287,085	1,220,010	773,909
Expenditures:			
Administration	101,060	113,000	110,000
Municipal Court	17,943	11,550	13,250
Law Enforcement	320,955	336,013	348,613
Fire Protection	35,289	36,550	36,500
Street maintenance	243,972	256,778	269,133
Park Maintenance	58,688	84,327	85,600
Cemetery Maintenance	42,470	43,992	45,200
Swimming Pool	55,720	75,550	75,850
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	876,097	957,760	984,146
To Equipment Reserve Fund			
From Law Enforcement	8,000	9,500	9,500
From Street Dept	70,000	70,000	70,000
From Parks	7,000	7,000	7,000
From Cemetery	3,500	3,500	3,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	964,597	1,047,760	1,074,146
Unencumbered Cash Balance Dec 31	322,488	172,250	xxxxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	1,034,269	1,047,760	1,074,146
		Non-Appropriated Balance	33,621
		Total Expenditure/Non-Appr Balance	1,107,767
		Tax Required	333,858
	Delinquent Comp Rate: 0.0%		0
	Amount of 2021 Ad Valorem Tax		333,858

CPA Summary

City of Belleville

2022

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Administration			
Salaries	9,000	9,000	9,000
Contractual	48,188	49,550	50,000
Commodities	5,327	7,200	7,000
Capital Outlay	2,545	5,750	5,500
Election Expenses	0	2,500	2,500
Economic Development	26,000	26,000	26,000
Belleville Community Pride	0	3,000	0
Chamber	10,000	10,000	10,000
Total	101,060	113,000	110,000
Municipal Court			
Salaries	6,000	6,000	6,000
Contractual	7,497	4,050	5,250
Commodities	4,446	1,500	2,000
Capital Outlay			
Total	17,943	11,550	13,250
Law Enforcement			
Salaries	213,035	216,745	224,885
Contractual	27,310	28,568	28,778
Commodities	20,683	31,500	35,750
Capital Outlay	9,255	8,500	8,500
Dispatching	50,672	50,700	50,700
Total	320,955	336,013	348,613
Fire Protection			
Salaries	9,381	8,500	8,500
Contractual	11,740	12,800	13,000
Commodities	14,168	13,250	13,000
Capital Outlay	0	2,000	2,000
Total	35,289	36,550	36,500
Street maintenance			
Salaries	58,943	60,628	62,475
Contractual	19,421	31,950	26,500
Commodities	145,788	147,700	163,658
Capital Outlay	19,820	16,500	16,500
Total	243,972	256,778	269,133
Park Maintenance			
Salaries	44,676	55,877	57,150
Contractual	2,057	1,950	1,950
Commodities	10,030	14,500	14,500
Capital Outlay	1,925	12,000	12,000
Total	58,688	84,327	85,600
Cemetery Maintenance			
Salaries	38,270	37,872	39,000
Contractual	320	120	200
Commodities	3,880	6,000	6,000
Total	42,470	43,992	45,200
Swimming Pool			
Salaries	36,749	45,500	48,000
Contractual	2,593	7,000	6,850
Commodities	16,378	21,050	21,000
Capital Outlay	0	2,000	0
Total	55,720	75,550	75,850
Page 1 - Total	876,097	957,760	984,146

City of Belleville

2022

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	876,097	957,760	984,146
Grand Total	876,097	957,760	984,146

(Note: Should agree with general sub-totals.)

City of Belleville

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
201 Library	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	2,888	0	0
Receipts:			
Ad Valorem Tax	119,733	128,289	XXXXXXXXXXXXXXXXXX
Delinquent Tax	10,390	2,500	2,520
Motor Vehicle Tax	22,590	21,780	21,750
Recreational Vehicle Tax	235	185	232
16/20M Vehicle Tax	599	706	671
Commercial Vehicle Tax	0	1,188	1,199
Watercraft Tax	0	59	64
Personal Property	6,049		
Donations	400	2,000	2,000
Neighborhood Revitalization Rebate	(5,165)	-3,487	-1,975
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	154,831	153,220	26,461
Resources Available:	157,719	153,220	26,461
Expenditures:			
Appropriations	157,319	151,220	151,220
Grant Funds	400	2,000	3,530
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	157,719	153,220	154,750
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount	159,320	156,108	154,750
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			154,750
Tax Required			128,289
Delinquent Comp Rate: 0.0%			0
Amount of 2021 Ad Valorem Tax			128,289

Adopted Budget	Prior Year	Current Year	Proposed Budget
202 City Recreation	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	6,907	11,729	10,162
Receipts:			
Ad Valorem Tax	12,991	17,815	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,502	400	500
Motor Vehicle Tax	6,397	2,364	3,020
Recreational Vehicle Tax	71	20	32
16/20M Vehicle Tax	74	77	93
Commercial Vehicle Tax	0	6	166
Watercraft Tax	0	129	9
Personal Property	656		
Ball/Sponsor Fees	5,875	8,000	8,000
Interfund Transfer			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-378	-274
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	27,566	28,433	11,546
Resources Available:	34,473	40,162	21,708
Expenditures:			
Personal Services	13,283	17,300	18,000
Contractual Services	1,412	2,750	2,750
Commodities	4,549	6,450	6,450
Capital Outlay			6,923
Theater Support	3,500	3,500	3,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	22,744	30,000	37,623
Unencumbered Cash Balance Dec 31	11,729	10,162	XXXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount	31,500	30,000	37,623
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			39,523
Tax Required			17,815
Delinquent Comp Rate: 0.0%			0
Amount of 2021 Ad Valorem Tax			17,815

CPA Summary

City of Belleville

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
205 Special Fire Equip			
Unencumbered Cash Balance Jan 1	243,321	164,095	9,277
Receipts:			
Ad Valorem Tax	3,302	19,119	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,256	500	500
Motor Vehicle Tax	2,573	600	3,241
Recreational Vehicle Tax	27	5	35
16/20M Vehicle Tax	78	19	100
Commercial Vehicle Tax	0	33	179
Watercraft Tax	0	2	9
Personal Property	167	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-143	-96	-294
Miscellaneous	0		
Does miscellaneous exceed 10% Total Re			
Total Receipts	7,260	20,182	3,770
Resources Available:	250,581	184,277	13,047
Expenditures:			
Vehicular Equipment	83,215	150,000	0
Operational & Construction Equip	3,271	25,000	30,616
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	86,486	175,000	30,616
Unencumbered Cash Balance Dec 31	164,095	9,277	XXXXXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount	250,000	25,000	30,616
		Non-Appropriated Balance	1,550
		Total Expenditure/Non-Appr Balance	32,166
		Tax Required	19,119
		Delinquent Comp Rate: 0.0%	0
		Amount of 2021 Ad Valorem Tax	19,119

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
211 Employee Benefit			
Unencumbered Cash Balance Jan 1	1,154	281	278
Receipts:			
Ad Valorem Tax	180,703	210,413	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	13,951	3,500	9,929
Motor Vehicle Tax	28,760	32,870	35,673
Recreational Vehicle Tax	299	279	380
16/20M Vehicle Tax	793	1,065	1,100
Commercial Vehicle Tax	0	1,793	1,966
Watercraft Tax	0	89	104
Personal Property	9,129		
Employee Contributions	165,141	174,100	178,082
Fund Contributions	130,175	142,450	138,075
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-7,794	-5,262	-3,239
Miscellaneous		0	
Does miscellaneous exceed 10% Total Re			
Total Receipts	521,157	561,297	362,070
Resources Available:	522,311	561,578	362,348
Expenditures:			
Social Security	191,645	208,600	212,759
KPERS	223,421	231,700	232,115
Group Health Insurance	82,000	89,000	98,800
Workmen's Compensation	23,645	30,500	27,642
Unemployment Insurance	1,319	1,500	1,445
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	522,030	561,300	572,761
Unencumbered Cash Balance Dec 31	281	278	XXXXXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount	528,900	561,300	572,761
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	572,761
		Tax Required	210,413
		Delinquent Comp Rate: 0.0%	0
		Amount of 2021 Ad Valorem Tax	210,413

CPA Summary

City of Belleville

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
204 Special Highway	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	54,606	63,621	53,974
Receipts:			
State of Kansas Gas Tax	48,993	48,580	48,320
County Transfers Gas		0	0
Reimbursed Expense	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	48,993	48,580	48,320
Resources Available:	103,599	112,201	102,294
Expenditures:			
Personal Services	33,754	33,127	34,150
Contractual Services	69	100	100
Commodities	6,155	25,000	15,000
Capital Outlays	0	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	39,978	58,227	49,250
Unencumbered Cash Balance Dec 31	63,621	53,974	53,044
2020/2021/2022 Budget Authority Amount	162,289	58,227	49,250

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
208 Special Parks	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	12,974	14,179	8,821
Receipts:			
Local Alcoholic Liquor Tax	3,705	4,642	3,426
Donations	7,000	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,705	4,642	3,426
Resources Available:	23,679	18,821	12,247
Expenditures:			
Capital Outlays	2,500	10,000	10,000
Grant Funds	7,000		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,500	10,000	10,000
Unencumbered Cash Balance Dec 31	14,179	8,821	2,247
2020/2021/2022 Budget Authority Amount	9,000	10,000	10,000

See Tab A

CPA Summary

City of Belleville

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
102 Swimming Pool Prin & Int	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	187,112	257,197	209,147
Receipts:			
City Sales Tax	201,984	165,000	175,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	201,984	165,000	175,000
Resources Available:	389,096	422,197	384,147
Expenditures:			
Capital Improvement	2,349	80,000	85,000
Theater Support	1,500	1,500	1,500
Principle	75,000	80,000	80,000
Interest	53,050	51,550	49,950
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	131,899	213,050	216,450
Unencumbered Cash Balance Dec 31	257,197	209,147	167,697
2020/2021/2022 Budget Authority Amount	154,550	213,050	216,450

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
642 Sewage Utility Prin & Int	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	57,297	57,298	57,298
Receipts:			
Transfer from 641 Sewer Util Operating	109,877	109,877	109,877
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	109,877	109,877	109,877
Resources Available:	167,174	167,175	167,175
Expenditures:			
State Revolving Loan			
Principle	96,494	99,490	102,577
Interest	12,296	9,544	6,707
Fiscal Agent	1,086	843	593
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	109,876	109,877	109,877
Unencumbered Cash Balance Dec 31	57,298	57,298	57,298
2020/2021/2022 Budget Authority Amount	109,876	109,877	109,877

CPA Summary

City of Belleville

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
661 Airport Operating			
Unencumbered Cash Balance Jan 1	5,442	4,913	6,913
Receipts:			
Federal Grant	0	1,000	
Fuel Sales	3,932	10,000	10,000
Rentals	5,345	5,500	5,500
Reimbursed Expenses	0		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,277	16,500	15,500
Resources Available:	14,719	21,413	22,413
Expenditures:			
Contractual Services	4,029	5,000	5,000
Commodities	1,040	2,000	1,500
Fuel Purchases	4,737	7,500	7,000
Capital Improvements		0	5,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,806	14,500	18,500
Unencumbered Cash Balance Dec 31	4,913	6,913	3,913
2020/2021/2022 Budget Authority Amount:	16,300	14,500	18,500

Adopted Budget

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
681 Landfill Operating			
Unencumbered Cash Balance Jan 1	13,698	11,068	11,068
Receipts:			
Landfill Use Charge	144,248	160,000	165,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	144,248	160,000	165,000
Resources Available:	157,946	171,068	176,068
Expenditures:			
Payment to County for Charges	146,878	160,000	165,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	146,878	160,000	165,000
Unencumbered Cash Balance Dec 31	11,068	11,068	11,068
2020/2021/2022 Budget Authority Amount:	150,000	160,000	165,000

CPA Summary

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City of Belleville

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 803 Health Insurance	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	128,667	126,091	126,091
Receipts:			
Employee Contributions	18,363	25,000	25,000
Fund Contributions	239,350	270,000	270,000
Reimbursed Expenses	1,801	0	0
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	259,514	295,000	295,000
Resources Available:	388,181	421,091	421,091
Expenditures:			
Remittance to Other Agencies	262,090	295,000	295,000
Refunds	0		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	262,090	295,000	295,000
Unencumbered Cash Balance Dec 31	126,091	126,091	126,091
2020/2021/2022 Budget Authority Amount:	285,000	295,000	295,000

Adopted Budget

808 Convention & Tourism	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	17,764	13,595	13,595
Receipts:			
Local Transient Guest Tax	31,958	40,000	42,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	31,958	40,000	42,000
Resources Available:	49,722	53,595	55,595
Expenditures:			
Donations	36,127	40,000	42,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	36,127	40,000	42,000
Unencumbered Cash Balance Dec 31	13,595	13,595	13,595
2020/2021/2022 Budget Authority Amount:	45,000	40,000	42,000

CPA Summary

City of Belleville

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
809 Travel Information Center			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Retail Sales			
Sale of Building			
Transfer:			
From 611 Gas Utility Fund			
Reimbursed	0		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Transfers	0	0	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0		0

Adopted Budget

	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
900 Community Center			
Unencumbered Cash Balance Jan 1	50,872	50,872	50,872
Receipts:			
Transfer:			
From 809 Travel Info. Center Fund	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	50,872	50,872	50,872
Expenditures:			
Capital Outlay			50,872
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	50,872
Unencumbered Cash Balance Dec 31	50,872	50,872	0
2020/2021/2022 Budget Authority Amount:	50,872	50,872	50,872

CPA Summary

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Adopted Budget Electric Fund - Detail Page 1	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Administration			
Personal Services	158,835	162,550	168,108
Contractual	1,478,627	1,710,025	1,711,250
Commodities	1,778	2,500	2,500
Capital Outlay	832	6,000	5,000
Refunds		0	0
Total	1,640,072	1,881,075	1,886,858
Production			
Personal Services	179,021	182,293	186,763
Contractual	75,612	123,200	122,200
Commodities	25,634	33,100	32,500
Capital Outlay	0	0	0
Total	280,267	338,593	341,463
Distribution			
Personal Services	329,539	334,372	348,663
Contractual	36,922	69,175	69,000
Commodities	85,037	107,000	104,000
Capital Outlay	0	0	0
Total	451,498	510,547	521,663
Page 1 - Total	2,371,837	2,730,215	2,749,984

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 611 Gas Utility Operating	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	967,120	1,131,764	1,192,356
Receipts:			
Natural Gas Sales	1,060,475	1,150,000	1,150,000
Connect Fees	0	500	500
Disconnect Fee	491		
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,060,966	1,150,500	1,150,500
Resources Available:	2,028,086	2,282,264	2,342,856
Expenditures:			
Gas Administration	95,847	106,260	107,733
Gas Distribution	638,475	821,648	820,809
Transfers			
To 100 General	44,000	44,000	44,000
To 211 Employee Benefit Fund			
To 301 City Capital Improvement	67,000	67,000	67,000
To 302 Equipment Reserve Fund	30,000	30,000	30,000
To 614 Gas Replacement & Extension	21,000	21,000	21,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	896,322	1,089,908	1,090,542
Unencumbered Cash Balance Dec 31	1,131,764	1,192,356	1,252,314
2020/2021/2022 Budget Authority Amount:	1,084,980	1,089,908	1,090,542

CPA Summary

Belleville

2022

Adopted Budget Gas Fund - Detail Page 1	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Administration			
Personal Services	74,209	75,160	76,633
Contractual	19,106	22,600	22,600
Commodities	1,700	2,500	2,500
Capital Outlay	832	6,000	6,000
Total	95,847	106,260	107,733
Distribution			
Personal Services	155,353	164,548	163,709
Contractual	449,501	626,600	626,600
Commodities	33,621	30,500	30,500
Capital Outlay	0	0	0
	0		
Total	638,475	821,648	820,809
Page 1 - Total	734,322	927,908	928,542

(Note: Should agree with general sub-totals.)

City of Belleville

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 621 Water Utility Operating	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,040	139,202	137,660
Receipts:			
Water Sales	368,056	360,000	397,500
Connection Fee	7,268	8,500	9,000
Default/Disconnect Fee	9,535	26,000	25,000
Delinquent Penlites	33,658		
Interest on Idle Funds			
Miscellaneous	4,216		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	422,733	394,500	431,500
Resources Available:	432,773	533,702	569,160
Expenditures:			
Water Administration	68,932	84,713	87,804
Water Distribution	186,496	181,529	192,500
Transfers:			
To 100 General	9,800	9,800	9,800
To 301 City Capital Improvement	10,000	10,000	10,000
To 302 Equipment Reserve Fund	10,000	10,000	10,000
To 624 Water Replacement & Extension	8,333	100,000	125,000
Cash Forward (2022 column)			
Miscellaneous	10		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	293,571	396,042	435,104
Unencumbered Cash Balance Dec 31	139,202	137,660	134,056
2020/2021/2022 Budget Authority Amount:	405,737	396,042	435,104

CPA Summary

Adopted Budget Water Fund - Detail Page 1	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Administration			0
Personal Services	55,800	58,913	62,204
Contractual	11,006	20,700	20,500
Commodities	1,294	1,600	1,600
Capital Outlay	832	3,500	3,500
Total	68,932	84,713	87,804
Distribution			
Personal Services	88,184	94,929	104,000
Contractual	38,307	43,200	43,500
Commodities	60,005	43,400	45,000
Capital Outlay			0
Total	186,496	181,529	192,500
Page 1 - Total	255,428	266,242	280,304

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 641 Sewer Utility Operating	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	48,528	77,983	74,534
Receipts:			
Sewer Use Charges	351,257	345,000	360,000
Utility Connect Fee	0	100	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	351,257	345,100	360,100
Resources Available:	399,785	423,083	434,634
Expenditures:			
Personal Services	63,600	65,122	68,919
Contractual Services	58,261	66,350	66,350
Commodities	21,564	38,200	38,200
Capital Outlay	2,500	3,000	3,000
Transfers			
To 301 City Capital Improvement	6,000	6,000	6,000
To 302 Equipment Reserve Fund	10,000	10,000	10,000
To 642 Sewer Bond Payment	109,877	109,877	109,877
To 644 Sewer Replacement & Extension	50,000	50,000	50,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	321,802	348,549	352,346
Unencumbered Cash Balance Dec 31	77,983	74,534	82,288
2020/2021/2022 Budget Authority Amount	350,290	348,549	352,346

CPA Summary

2022

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2020 is to be shown)

City of Belleville

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
206 Rocky Pond Fund		301 City Capital Improvement		302 Equipment Reserve Fund		310 Land Bank		604 Electric Rep & Ext	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	217	Cash Balance Jan 1	337,927	Cash Balance Jan 1	740,774	Cash Balance Jan 1	0	Cash Balance Jan 1	936,680
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
	0	State Grant	0	Transfers	205,500			Transfers from Elect	300,000
		Airport Grant	0	Sale of Property	24,500		4,500	Grant Revenues	7,500
		Transfers	152,000						
		Reimbursed	37,818						
		Misc Revenues	6,000						
Total Receipts	0	Total Receipts	195,818	Total Receipts	230,000	Total Receipts	4,500	Total Receipts	307,500
Resources Available:	217	Resources Available:	533,745	Resources Available:	970,774	Resources Available:	4,500	Resources Available:	1,244,180
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
		Commodities	2,210	Equipment	157,201			Fees for Prof Service	50,537
		Improvements	54,208					Line Upgrade	59,655
		Business incentive grant	3,000					Blids & fixed equipme	19,227
	0	Beautification	7,500					Improvements	1,463
		Building Demo	6,450					Transformers/Poles	42,481
		Sidewalk Improve.	10,905					Engine Expense	17,697
		CDBG Water Proj.	56,668					Highway lighting	6,152
		Airport Resurfacing	10,420					Park project	8,175
Total Expenditures	0	Total Expenditures	151,361	Total Expenditures	157,201	Total Expenditures	0	Total Expenditures	205,387
Cash Balance Dec 31	217	Cash Balance Dec 31	382,384	Cash Balance Dec 31	813,573	Cash Balance Dec 31	4,500	Cash Balance Dec 31	1,038,793
									513,949
									2,239,467
									2,239,467

**Note: These two block figures should agree.

CPA Summary

City of Belleville

NON-BUDGETED FUNDS (B)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
614 Gas Rep & Ext	624 Water Rep & Ext	644 Sewer Rep & Ext	65 Airport Cap Improve	691 Utility Deposit Fund
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1
1,088,197	112,741	188,864	23,305	42,283
Receipts:				
Transfers from Gas	Transfer from Water	Transfer from Sewer	Utility Deposits	
21,000	8,333	50,000	32,112	
Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts
21,000	8,333	50,000	32,112	111,445
Resources Available:				
Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:
1,109,197	121,074	238,864	23,305	1,566,835
Expenditures:				
Buildings and Equip.	Professional Svcs	Sewer Improvements	Improvements	
37,797	18,178	11,641	0	
	Contractual Svcs		Refunds	
	4,850		18,145	
	Other Improvements			
	2,000			
Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures
37,797	25,028	11,641	0	18,145
Cash Balance Dec 31				
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31
1,071,400	96,046	227,223	23,305	56,250
				92,611
				1,474,224
				1,474,224

****Note:** These two block figures should agree.

CPA Summary

2022

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2020 is to be shown)

City of Belleville

Non-Budgeted Funds-C

	(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
	Unencumbered Cash Balance Jan 1	10,000	Unencumbered Cash Balance Jan 1	Unencumbered Cash Balance Jan 1	Unencumbered Cash Balance Jan 1	Unencumbered Cash Balance Jan 1	Unencumbered Cash Balance Jan 1	Unencumbered Cash Balance Jan 1	Total	10,000
801 Sales Tax										
Receipts:										
Sales Tax		137,966								
Total Receipts		137,966							0	137,966
Resources Available		147,966							0	147,966
Expenditures:										
Refunds		0								
Tax Payment		139,670								
Total Expenditures		139,670							0	139,670
Cash Balance Dec 31		8,296							0	8,296

**Note: These two block figures should agree.

CPA Summary	

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2022

The governing body of
City of Belleville

will meet on August 23, 2021 at 7:00 P.M. at Belleville City Council Room for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at Belleville City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
100 General	964,597	37.600	1,047,760	33.827	1,074,146	333,858	34.533
201 Library	157,719	14.100	153,220	13.511	154,750	128,289	13.270
202 City Recreation	22,744	1.530	30,000	1.877	37,623	17,815	1.843
205 Special Fire Equip	86,486	0.389	175,000	2.014	30,616	19,119	1.978
211 Employee Benefit	522,030	21.280	561,300	22.160	572,761	210,413	21.765
102 Swimming Pool Prin & Int	131,899		213,050		216,450		
204 Special Highway	39,978		58,227		49,250		
208 Special Parks	9,500		10,000		10,000		
642 Sewage Utility Prin & Int	109,876		109,877		109,877		
661 Airport Operating	9,806		14,500		18,500		
681 Landfill Operating	146,878		160,000		165,000		
803 Health Insurance	262,090		295,000		295,000		
808 Convention & Tourism	36,127		40,000		42,000		
809 Travel Information Center							
900 Community Center					50,872		
601 Electric Operating	2,960,837		3,322,215		3,346,984		
611 Gas Utility Operating	896,322		1,089,908		1,090,542		
621 Water Utility Operating	293,571		396,042		435,104		
641 Sewer Utility Operating	321,802		348,549		352,346		
Non-Budgeted Funds-A	513,949						
Non-Budgeted Funds-B	92,611						
Non-Budgeted Funds-C	139,670						
Totals	7,718,492	74.899	8,024,648	73.389	8,051,821	709,494	73.389
Revenue Neutral Rate**							72.082
Less: Transfers	1,145,177		1,149,677		1,179,677		
Net Expenditure	6,573,315		6,874,971		6,872,144		
Total Tax Levied	699,888		696,836		XXXXXXXXXXXXXX		
Assessed Valuation	9,344,465		9,495,399		9,667,665		
Outstanding Indebtedness, January 1,							
2019	1,610,000		1,535,000		1,460,000		
G.O. Bonds	0		0		0		
Revenue Bonds	552,016		458,426		361,932		
Other	0		0		0		
Lease Purchase Principal	2,162,016		1,993,426		1,821,932		
Total							

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Russ Piroutek
City Official Title: City Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF REPUBLIC, ss

Fred Arnold, of lawful age, being first duly sworn, on oath says:

That he is the Owner of The Belleville Telescope, which is a weekly newspaper printed and edited in the City of Belleville, in Republic County, Kansas.

That said newspaper is and has been published at least weekly fifty (50) times a year and has been so published for a period of more than five years prior to the first publication of the attached legal or official notice.

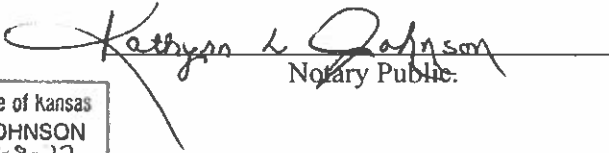
That said newspaper has a general paid circulation on a daily, weekly, monthly or yearly basis in said County; that it is not a trade, religious or fraternal publication; and it is entered at the post office of Concordia, Kansas, as Second Class mail matter.

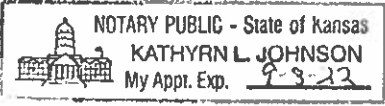
That the attached legal or official notice was published in the regular and entire issue of said newspaper on each of the following dates:

1st publication on the 29th day of July 2021
2nd publication on the
3rd publication on the


Affiant.

Subscribed and sworn to before me the 29th day of July 2021.


Notary Public.



My Commission expires: September 8, 2022

Publication Fee	\$351.00
Notary Fee	\$ 2.00
Total	\$353.00

(First Published in The Belleville Telescope, Thursday, July 29, 2021)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2022

The governing body of
City of Belleville

will meet on August 23, 2021 at 7:00 P.M. at Belleville City Council Room for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed Budget Information is available at Belleville City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
100 General	964,597	37.600	1,047,760	33.827	1,074,146	333,858	34.533
201 Library	157,719	14.106	153,220	13.511	154,750	128,289	13.270
202 City Recreation	22,744	1.530	30,000	1.877	37,000	17,815	1.843
205 Special Fire Equip	86,486	0.389	175,000	2.014	30,616	19,119	1.978
211 Employee Benefit	522,030	21.280	561,300	22.160	572,761	210,413	21.765
102 Swimming Pool Prin & Int	131,899		213,050		216,450		
204 Special Highway	39,978		58,227		49,250		
208 Special Parks	9,500		10,000		10,000		
642 Sewage Utility Prin & Int	109,876		109,877		109,877		
661 Airport Operating	9,806		14,500		18,500		
681 Landfill Operating	146,878		160,000		165,000		
803 Health Insurance	262,090		295,000		295,000		
808 Convention & Tourism	36,127		40,000		42,000		
809 Travel Information Center							
900 Community Center					50,872		
601 Electric Operating	2,960,837		3,322,215		3,146,984		
611 Gas Utility Operating	896,322		1,089,908		1,090,542		
621 Water Utility Operating	293,571		396,042		435,104		
641 Sewer Utility Operating	321,802		348,549		352,346		
Non-Budgeted Funds-A	513,949						
Non-Budgeted Funds-B	92,611						
Non-Budgeted Funds-C	139,670						
Totals	7,718,492	74.899	8,024,648	73.389	8,051,821	709,494	73.389
						Revenue Neutral Rate**	
							72.082
Less: Transfers	1,145,177		1,149,677		1,179,677		
Net Expenditure	6,573,315		6,874,971		6,872,144		
Total Tax Levied	699,888		696,836		699,888		
Assessed Valuation	9,344,465		9,495,399		9,667,665		
Outstanding Indebtedness,							
January 1,							
G.O. Bonds	2019 1,610,000		2020 1,535,000		2021 1,460,000		
Revenue Bonds	0		0		0		
Other	552,016		458,426		361,932		
Lease Purchase Principal	0		0		0		
Total	2,162,016		1,993,426		1,821,932		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Russ Piroutek
City Official Title: City Clerk

Resolution No. 2021-051

**A RESOLUTION OF THE CITY OF BELLEVILLE, KANSAS TO LEVY A PROPERTY TAX RATE
EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the City of Belleville was calculated as 72.082 mills by the Republic County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Belleville will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Belleville, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BELLEVILLE:

The City of Belleville shall levy a property tax rate of 73.389, exceeding the Revenue Neutral Rate of 72.082 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September, 2021 and **SIGNED** by the Mayor.



Adam Robertson, Mayor, City of Belleville

ATTEST:



Russ Piroutek, City Clerk, City of Belleville