

CERTIFICATE
To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Belleville

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2020; and
(3) the Amounts(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
100 General	12-101a	8	1,034,269	351,346	
201 Library	12-1220	12	153,220	131,761	
202 City Recreation	12-1927	12	31,500	14,299	
205 Special Fire Equip	12-110b	13	250,000	3,630	
211 Employee Benefit	12-16,102	13	528,900	198,852	
204 Special Highway		14	162,289		
208 Special Parks		14	9,000		
102 Swimming Pool Prin & Int		15	154,550		
642 Sewage Utility Prin & Int		12	109,876		
661 Airport Operating		13	16,300		
681 Landfill Operating		13	150,000		
803 Health Insurance		17	285,000		
808 Convention & Tourism		17	45,000		
809 Travel Information Center		18			
900 Community Center		18	50,872		
601 Electric Operating		19	3,315,574		
611 Gas Utility Operating		21	1,084,980		
621 Water Utility Operating		23	405,737		
641 Sewer Utility Operating		25	350,290		
Non-Budgeted Funds-A		26			
Non-Budgeted Funds-B		27			
		25			
Totals		xxxxx	8,137,357	699,888	
Budget Summary		28			County Clerk's Use Only
Neighborhood Revitalization Rebate					Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City need to hold an election?

701,262
NO

Assisted by:

Address:

Email:

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

Belleville

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 688,753
2. Library levy in 2019 budget	- \$ 131,312
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 557,441

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 30,646	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 230,542	
5b. Personal property 2018	- 219,668	
5c. Increase in personal property (5a minus 5b)	+ 10,874	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 3,992	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	45,512	
11. Total estimated valuation July 1, 2019	9,341,849	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0049	
13. Percentage adjustment increase (12 times 3)	+ \$ 2,729	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 8,362	
16. Total Percentage Adjustments	\$ 11,091	

Belleville

2020

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>131,761</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>131,312</u>	
Increase property tax revenues spent on debt service			<u>449</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u> </u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>	
23. Law enforcement expenses - 2020 budget:		+	<u>327,211</u>	
Law enforcement expenses - 2019 budget:		-	<u>321,863</u>	
CPI adjustment	1.50%		<u>4,828</u>	
Increased law enforcement expenses in 2020 budget:		+	<u>520</u>	
(Do not include building construction or remodeling costs)				
24. Fire protection expenses - 2020 budget:		+	<u>36,550</u>	
Fire protection expenses - 2019 budget:		-	<u>36,550</u>	
CPI adjustment	1.50%		<u>548</u>	
Increased fire protection expense in 2020 budget:		+	<u>0</u>	
(Do not include building construction or remodeling costs)				
25. Emergency medical expenses - 2020 budget:		+	<u> </u>	
Emergency medical expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2020 budget:		+	<u>0</u>	
(Do not include building construction or remodeling costs)				
26. Total Revenue Adjustments			<u>969</u>	

Belleville

2020

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	<u>131,761</u>
Other tax entity levy - 2020 budget:	+	<u> </u>
Other tax entity levy - 2020 budget:	+	<u> </u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>131,761</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u> </u>
30. Total Computed Tax Levy		<u>701,262</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	8,362
2020 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	8,362

Exemption from Election Requirement Yes

Motor Vehicle Factor	0.15378				
Recreational Vehicle Factor	0.00141				
16/20M Vehicle Factor	0.00486				
Commercial Vehicle Factor	0.00708				
Watercraft Factor	0.00043				

Belleville

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
100 General	302 Equipment Reserve	88,000	88,500	88,500	12-1,117
601 Electric Operating	100 General Fund	148,800	148,000	153,000	12-825d
601 Electric Operating	301 City Capital Improve	60,000	69,000	69,000	12-1,118
601 Electric Operating	302 Equipment Reserve	94,000	67,000	67,000	12-1,117
601 Electric Operating	604 Elect Rep & Ext	384,000	300,000	300,000	12-825d
611 Gas Operating	100 General Fund	36,000	44,000	44,000	12-825d
611 Gas Operating	202 Recreation Fund	6,000	-	-	12-825d
611 Gas Operating	301 City Capital Improve	60,000	67,000	67,000	12-1,118
611 Gas Operating	302 Equipment Reserve	30,000	30,000	30,000	12-1,117
611 Gas Operating	614 Gas Rep & Ext	21,000	21,000	21,000	12-825d
611 Gas Operating	809 Travel Info Center	-	-	-	12-825d
621 Water Operating	100 General Fund	3,600	4,800	9,800	12-825d
621 Water Operating	301 City Capital Improve	12,000	12,000	10,000	12-1,118
621 Water Operating	302 Equipment Reserve	15,000	15,000	10,000	12-1,117
621 Water Operating	624 Water Rep & Ext	132,000	132,000	100,000	12-825d
641 Sewer Operating	301 City Capital Improve	6,000	6,000	6,000	12-1,118
641 Sewer Operating	302 Equipment Reserve	10,000	10,000	10,000	12-1,117
641 Sewer Operating	642 Sewer Prin & Int	109,877	109,877	109,877	12-825d
641 Sewer Operating	644 Sewer Rep & Ext	50,000	50,000	50,000	12-825d
Totals		1,266,277	1,174,177	1,145,177	
Adjustments					
Adjusted Totals		1,266,277	1,174,177	1,145,177	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bonds Series 2015	6/15/2015	10/1/2035	3.45	1,810,000	1,610,000	April October	April October	27,275 27,275	0 75,000	26,525 26,525	0 75,000
Total G.O. Bonds					1,610,000			54,550	75,000	53,050	75,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
State of Kansas-Sewer Plt	4/27/2001	9/1/2024	3.08	1,648,246	552,016	March September	March September	7,811 7,154	46,437 47,152	6,487 5,809	47,878 48,616
Total Other					552,016			14,965	93,589	12,296	96,494
Total Indebtedness					2,162,016			69,515	168,589	65,346	171,494

Belleville

2020

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Belleville
Republic County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem	\$131,312	\$131,761
Delinquent Tax	\$2,500	\$2,500
Motor Vehicle Tax	\$16,057	\$20,194
Recreational Vehicle Tax	\$133	\$185
16/20M Vehicle Tax	\$711	\$638
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$150,713	\$155,278
Difference in Total Taxes:	\$4,565	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$9,203,733	\$9,341,849
Did Assessed Valuation Decrease?	No	
Levy Rate	2.246	1.531
Difference in Levy Rate:	(0.715)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Belleville

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 100 General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	178,870	186,439	102,465
Receipts:			
Ad Valorem Tax	328,485	354,641	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	22,882	2,500	7,500
Motor Vehicle Tax	67,707	51,892	54,537
Recreational Vehicle Tax	677	430	500
16/20M Vehicle Tax	2,543	2,299	1,721
Commercial Vehicle Tax	3,334	2,236	2,510
Watercraft Tax	197	175	151
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	4,780	5,107	4,788
County Retail Tax	143,674	153,000	151,000
Licenses, Permits, Franchise Fees	19,902	28,000	27,850
Charges for Services	38,045	34,000	38,850
Court Fines and Fees	26,596	12,000	20,000
Use of Money and Property	1,815	1,000	1,000
VIN Revenues	7,640	8,000	8,000
Payment for House Demo	8,310	7,500	7,500
Fire Contracts	10,425	5,200	5,200
Donations	0	2,000	1,000
Sales of Cemetery Lots	600	1,200	1,000
Sale of Suplus Property	450	1,000	1,000
Dividend Payment	22,981	24,379	
Transfers			
From 601 Electric Utility Operating	148,800	148,000	153,000
From 611 Gas Utility Operating	36,000	44,000	44,000
From 621 Water Utility Operating	3,600	4,800	9,800
In Lieu of Taxes (IRB)			
Interest on Idle Funds	40,012	50,000	50,000
Neighborhood Revitalization Rebate		-18,525	-13,449
Miscellaneous	8,355	3,000	3,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	947,810	927,834	580,458
Resources Available:	1,126,680	1,114,273	682,923

Belleville

FUND PAGE - GENERAL

Adopted Budget
100 General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	1,126,680	1,114,273	682,923
Expenditures:			
Administration	95,080	98,400	111,900
Municipal Court	11,661	13,350	11,650
Law Enforcement	304,802	321,863	327,211
Fire Protection	35,523	36,550	36,550
Street maintenance	204,179	252,450	253,007
Park Maintenance	80,515	81,950	83,138
Cemetery Maintenance	40,512	41,945	42,963
Swimming Pool	79,969	76,800	79,350
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	852,241	923,308	945,769
To Equipment Reserve Fund			
From Law Enforcement	8,000	8,000	8,000
From Street Dept	70,000	70,000	70,000
From Parks	6,500	7,000	7,000
From Cemetery	3,500	3,500	3,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	940,241	1,011,808	1,034,269
Unencumbered Cash Balance Dec 31	186,439	102,465	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	1,008,940	1,011,808	1,034,269
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,034,269
Tax Required			351,346
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			351,346

CPA Summary

Belleville

2020

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Administration			
Salaries	6,000	6,000	9,000
Contractual	48,754	51,050	51,250
Commodities	9,402	6,050	7,350
Capital Outlay	4,924	6,800	5,800
Election Expenses	0	2,500	2,500
Economic Development	26,000	26,000	26,000
Chamber			10,000
Total	95,080	98,400	111,900
Municipal Court			
Salaries	6,000	6,000	6,000
Contractual	4,580	4,250	4,050
Commodities	1,081	3,100	1,600
Capital Outlay		0	
Total	11,661	13,350	11,650
Law Enforcement			
Salaries	186,574	210,900	216,093
Contractual	24,436	19,163	21,418
Commodities	33,645	32,600	30,500
Capital Outlay	9,475	8,500	8,500
Dispatching	50,672	50,700	50,700
Total	304,802	321,863	327,211
Fire Protection			
Salaries	7,310	8,500	8,500
Contractual	11,752	12,950	12,800
Commodities	16,461	13,100	13,250
Capital Outlay	0	2,000	2,000
Total	35,523	36,550	36,550
Street maintenance			
Salaries	55,359	61,000	58,857
Contractual	25,020	39,250	31,950
Commodities	115,321	135,700	145,700
Capital Outlay	8,479	16,500	16,500
Total	204,179	252,450	253,007
Park Maintenance			
Salaries	53,848	53,500	54,688
Contractual	1,465	1,950	1,950
Commodities	13,952	14,500	14,500
Capital Outlay	11,250	12,000	12,000
Total	80,515	81,950	83,138
Cemetery Maintenance			
Salaries	35,918	35,825	36,843
Contractual	105	120	120
Commodities	4,489	6,000	6,000
Capital Outlay		0	
Total	40,512	41,945	42,963
Swimming Pool			
Salaries	43,161	44,000	45,000
Contractual	12,126	10,000	11,000
Commodities	24,682	20,800	21,350
Capital Outlay	0	2,000	2,000
Total	79,969	76,800	79,350
Page 1 - Total	852,241	923,308	945,769

Belleville

2020

Adopted Budget

General Fund - Detail Page 2

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	852,241	923,308	945,769
Grand Total	852,241	923,308	945,769

(Note: Should agree with general sub-totals.)

Belleville

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 201 Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	101,167	131,312	XXXXXXXXXXXXXXXXXX
Delinquent Tax	7,066	2,500	2,500
Motor Vehicle Tax	20,676	16,057	20,194
Recreational Vehicle Tax	207	133	185
16/20M Vehicle Tax	792	711	638
Commercial Vehicle Tax	1,014	692	930
Watercraft Tax	60	54	56
Donations	1,500	2,000	2,000
Neighborhood Revitalization Rebate		-6,859	-5,044
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	132,482	146,600	21,459
Resources Available:	132,482	146,600	21,459
Expenditures:			
Appropriations	130,982	144,600	151,220
Grant Funds	1,500	2,000	2,000
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	132,482	146,600	153,220
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	138,263	146,600	153,220
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			153,220
Tax Required			131,761
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			131,761

Adopted Budget 202 City Recreation	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	4,666	6,149	5,885
Receipts:			
Ad Valorem Tax	13,481	20,669	XXXXXXXXXXXXXXXXXX
Delinquent Tax	990	400	400
Motor Vehicle Tax	2,900	1,972	3,179
Recreational Vehicle Tax	29	16	29
16/20M Vehicle Tax	112	87	100
Commercial Vehicle Tax	142	85	146
Watercraft Tax	8	7	9
Ball/Sponsor Fees	7,451	8,000	8,000
Interfund Transfer	6,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-547
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	31,113	31,236	11,316
Resources Available:	35,779	37,385	17,201
Expenditures:			
Personal Services	15,300	17,300	17,300
Contractual Services	2,540	3,200	3,200
Commodities	8,290	7,500	7,500
Theater Support	3,500	3,500	3,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	29,630	31,500	31,500
Unencumbered Cash Balance Dec 31	6,149	5,885	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	32,000	31,500	31,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			31,500
Tax Required			14,299
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			14,299

CPA Summary

Belleville

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 205 Special Fire Equip	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	211,228	226,532	243,503
Receipts:			
Ad Valorem Tax	13,175	14,954	XXXXXXXXXXXXXXXXXX
Delinquent Tax	971	500	500
Motor Vehicle Tax	2,795	2,091	2,300
Recreational Vehicle Tax	28	17	21
16/20M Vehicle Tax	110	93	73
Commercial Vehicle Tax	136	90	106
Watercraft Tax	8	7	6
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-781	-139
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	17,223	16,971	2,867
Resources Available:	228,451	243,503	246,370
Expenditures:			
Vehicular Equipment			
Operational & Construction Equip	1,919	0	250,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	1,919	0	250,000
Unencumbered Cash Balance Dec 31	226,532	243,503	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	235,999	246,520	250,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			250,000
Tax Required			3,630
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			3,630

Adopted Budget 211 Employee Benefit	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	43,596	20,386	649
Receipts:			
Ad Valorem Tax	133,719	167,177	XXXXXXXXXXXXXXXXXX
Delinquent Tax	10,405	7,500	3,000
Motor Vehicle Tax	29,831	21,246	25,709
Recreational Vehicle Tax	297	176	235
16/20M Vehicle Tax	1,186	941	812
Commercial Vehicle Tax	1,451	916	1,184
Watercraft Tax	85	72	71
Employee Contributions	151,295	165,500	169,000
Fund Contributions	125,600	137,000	137,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-8,628	-7,612
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	453,869	491,900	329,399
Resources Available:	497,465	512,286	330,848
Expenditures:			
Social Security	183,623	198,750	201,500
KPERS	201,023	220,000	221,500
Group Health Insurance	77,500	73,000	79,500
Workmen's Compensation	13,664	18,487	25,000
Unemployment Insurance	1,269	1,400	1,400
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	477,079	511,637	528,900
Unencumbered Cash Balance Dec 31	20,386	649	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	492,350	518,150	528,900
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			528,900
Tax Required			198,852
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			198,852

CPA Summary

Belleville

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
204 Special Highway			
Unencumbered Cash Balance Jan 1	115,045	107,940	114,310
Receipts:			
State of Kansas Gas Tax	51,548	51,620	51,680
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	51,548	51,620	51,680
Resources Available:	166,593	159,560	165,990
Expenditures:			
Personal Services	33,584	30,150	32,189
Contractual Services	69	100	100
Commodities	25,000	0	
Capital Outlays		15,000	130,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	58,653	45,250	162,289
Unencumbered Cash Balance Dec 31	107,940	114,310	3,701
2018/2019/2020 Budget Authority Amount	170,325	185,250	162,289

Adopted Budget

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
208 Special Parks			
Unencumbered Cash Balance Jan 1	7,386	12,499	4,606
Receipts:			
Local Alcoholic Liquor Tax	4,780	5,107	4,788
Donation from Convention & Tourism	3,940	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,720	5,107	4,788
Resources Available:	16,106	17,606	9,394
Expenditures:			
Capital Outlays	3,607	13,000	9,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,607	13,000	9,000
Unencumbered Cash Balance Dec 31	12,499	4,606	394
2018/2019/2020 Budget Authority Amount	11,000	13,000	9,000

CPA Summary

Belleville

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
102 Swimming Pool Prin & Int			
Unencumbered Cash Balance Jan 1	114,484	137,891	146,841
Receipts:			
City Sales Tax	175,707	165,000	165,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	175,707	165,000	165,000
Resources Available:	290,191	302,891	311,841
Expenditures:			
Principle	75,000	75,000	75,000
Interest	56,050	54,550	53,050
Theater Support	1,500	1,500	1,500
Capital Improvement	19,750	25,000	25,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	152,300	156,050	154,550
Unencumbered Cash Balance Dec 31	137,891	146,841	157,291
2018/2019/2020 Budget Authority Amount	152,300	156,050	154,550

Adopted Budget

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
642 Sewage Utility Prin & Int			
Unencumbered Cash Balance Jan 1	57,296	57,297	57,297
Receipts:			
Transfer from 641 Sewer Util Operating	109,877	109,877	109,877
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	109,877	109,877	109,877
Resources Available:	167,173	167,174	167,174
Expenditures:			
State Revolving Loan			
Principle	90,772	93,589	96,494
Interest	18,301	14,965	12,296
Fiscal Agent	803	1,323	1,086
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	109,876	109,877	109,876
Unencumbered Cash Balance Dec 31	57,297	57,297	57,298
2018/2019/2020 Budget Authority Amount	109,877	109,877	109,876

CPA Summary

Belleville

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
661 Airport Operating	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	7,311	6,281	3,681
Receipts:			
Fuel Sales	10,383	10,000	10,500
Rentals	4,795	4,250	4,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,178	14,250	15,000
Resources Available:	22,489	20,531	18,681
Expenditures:			
Contractual Services	5,001	5,350	5,300
Commodities	531	2,500	1,000
Fuel Purchases	10,676	9,000	10,000
Capital Improvements		0	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,208	16,850	16,300
Unencumbered Cash Balance Dec 31	6,281	3,681	2,381
2018/2019/2020 Budget Authority Amount	18,750	16,850	16,300

Adopted Budget

	Prior Year	Current Year	Proposed Budget
681 Landfill Operating	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,954	4,998	4,998
Receipts:			
Landfill Use Charge	120,371	130,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	120,371	130,000	150,000
Resources Available:	122,325	134,998	154,998
Expenditures:			
Payment to County for Charges	117,327	130,000	150,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	117,327	130,000	150,000
Unencumbered Cash Balance Dec 31	4,998	4,998	4,998
2018/2019/2020 Budget Authority Amount	130,000	130,000	150,000

CPA Summary

Belleville

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 803 Health Insurance	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	132,356	125,692	125,692
Receipts:			
Employee Contributions	14,938	25,000	25,000
Fund Contributions	239,265	260,000	260,000
Miscellaneous	28		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	254,231	285,000	285,000
Resources Available:	386,587	410,692	410,692
Expenditures:			
Remittance to Other Agencies	260,867	285,000	285,000
Refunds	28		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	260,895	285,000	285,000
Unencumbered Cash Balance Dec 31	125,692	125,692	125,692
2018/2019/2020 Budget Authority Amount	300,000	285,000	285,000

Adopted Budget

808 Convention & Tourism	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	20,120	19,153	19,153
Receipts:			
Local Transient Guest Tax	28,233	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	28,233	30,000	30,000
Resources Available:	48,353	49,153	49,153
Expenditures:			
Donations	29,200	30,000	45,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	29,200	30,000	45,000
Unencumbered Cash Balance Dec 31	19,153	19,153	4,153
2018/2019/2020 Budget Authority Amount	40,000	45,000	45,000

CPA Summary

Belleville

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 809 Travel Information Center	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	75,858	50,872	0
Receipts:			
Retail Sales			
Sale of Building			
Transfer:			
From 611 Gas Utility Fund			
Reimbursed	14		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14	0	0
Resources Available:	75,872	50,872	0
Expenditures:			
Transfers	25,000	50,872	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	25,000	50,872	0
Unencumbered Cash Balance Dec 31	50,872	0	0
2018/2019/2020 Budget Authority Amount	99,510	75,000	0

Adopted Budget

900 Community Center	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	50,872
Receipts:			
Transfer:			
From 809 Travel Info. Center Fund		50,872	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	50,872	0
Resources Available:	0	50,872	50,872
Expenditures:			
Capital Outlay			50,872
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	50,872
Unencumbered Cash Balance Dec 31	0	50,872	0
2018/2019/2020 Budget Authority Amount	0	0	50,872

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 601 Electric Operating	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	561,837	604,822	533,277
Receipts:			
Electric Sales Receipts	2,811,065	2,950,000	2,950,000
Charges for Services	20,310	20,500	20,500
Fines and Penalties	21,119	21,000	21,000
Capacity Payment	336,000	336,000	336,000
Reimbursements	201	5,000	5,000
Generation Reimbursement	4,218	10,000	10,000
Generation Payment	675	5,000	5,000
Interest on Idle Funds			
Miscellaneous	262	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,193,850	3,348,500	3,348,500
Resources Available:	3,755,687	3,953,322	3,881,777
Expenditures:			
Electric Administration	1,763,187	1,950,225	1,878,813
Electric Production	246,953	370,370	341,400
Electric Distribution	453,542	515,450	506,361
Norris Payback		0	
To 100 General	148,800	148,000	153,000
To 301 City Capital Improvement	60,000	69,000	69,000
To 302 Equipment Reserve Fund	94,000	67,000	67,000
To 604 Electric Replacement & Extension	384,000	300,000	300,000
Cash Forward (2020 column)			
Miscellaneous	383		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,150,865	3,420,045	3,315,574
Unencumbered Cash Balance Dec 31	604,822	533,277	566,203
2018/2019/2020 Budget Authority Amount	3,592,437	3,420,045	3,315,574

CPA Summary

Belleville

Adopted Budget Electric Fund - Detail Page 1	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Administration			
Personal Services	134,716	165,475	160,288
Contractual	1,622,409	1,776,050	1,710,025
Commodities	2,300	2,500	2,500
Capital Outlay	3,762	6,200	6,000
Refunds		0	0
Total	1,763,187	1,950,225	1,878,813
Production			
Personal Services	149,071	169,520	175,600
Contractual	76,993	162,750	128,700
Commodities	20,889	38,100	37,100
Capital Outlay	0	0	0
Total	246,953	370,370	341,400
Distribution			
Personal Services	330,136	336,165	328,186
Contractual	31,490	70,285	69,175
Commodities	91,916	109,000	109,000
Capital Outlay	0	0	0
Total	453,542	515,450	506,361
Page 1 - Total	2,463,682	2,836,045	2,726,574

(Note: Should agree with general sub-totals.)

Belleville

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
611 Gas Utility Operating			
Unencumbered Cash Balance Jan 1	591,497	812,780	793,010
Receipts:			
Natural Gas Sales	1,220,310	1,050,000	1,075,000
Connect Fees	0	500	500
Interest on Idle Funds			
Miscellaneous	4,923		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,225,233	1,050,500	1,075,500
Resources Available:	1,816,730	1,863,280	1,868,510
Expenditures:			
Gas Administration	98,922	104,350	103,605
Gas Distribution	752,028	803,920	819,375
Transfers			
To 100 General	36,000	44,000	44,000
To 202 Recreation Fund	6,000		
To 301 City Capital Improvement	60,000	67,000	67,000
To 302 Equipment Reserve Fund	30,000	30,000	30,000
To 614 Gas Replacement & Extension	21,000	21,000	21,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,003,950	1,070,270	1,084,980
Unencumbered Cash Balance Dec 31	812,780	793,010	783,530
2018/2019/2020 Budget Authority Amount	1,069,865	1,070,270	1,084,980

CPA Summary

Belleville

2020

Adopted Budget Gas Fund - Detail Page 1	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Administration			
Personal Services	70,846	71,900	72,505
Contractual	21,881	23,750	22,600
Commodities	2,433	2,500	2,500
Capital Outlay	3,762	6,200	6,000
Total	98,922	104,350	103,605
Distribution			
Personal Services	165,746	148,220	162,275
Contractual	551,191	625,200	626,600
Commodities	35,091	30,500	30,500
Capital Outlay	0	0	0
	0		
Total	752,028	803,920	819,375
Page 1 - Total	850,950	908,270	922,980

(Note: Should agree with general sub-totals.)

Belleville

Adopted Budget Water Fund - Detail Page 1	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Administration			0
Personal Services	58,013	51,225	56,789
Contractual	18,640	23,950	20,700
Commodities	1,514	1,500	1,600
Capital Outlay	3,762	6,200	3,500
Total	81,929	82,875	82,589
Distribution			
Personal Services	88,857	91,000	92,248
Contractual	32,286	44,250	47,700
Commodities	49,716	53,400	53,400
Capital Outlay			0
Total	170,859	188,650	193,348
Page 1 - Total	252,788	271,525	275,937

(Note: Should agree with general sub-totals.)

Belleville

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 641 Sewer Utility Operating	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	29,292	25,361	22,839
Receipts:			
Sewer Use Charges	327,740	344,000	340,000
Utility Connect Fee	0	100	100
Interest on Idle Funds			
Miscellaneous	157		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	327,897	344,100	340,100
Resources Available:	357,189	369,461	362,939
Expenditures:			
Personal Services	63,314	63,945	63,863
Contractual Services	60,478	63,600	67,350
Commodities	29,209	40,200	40,200
Capital Outlay	2,950	3,000	3,000
Transfers			
To 301 City Capital Improvement	6,000	6,000	6,000
To 302 Equipment Reserve Fund	10,000	10,000	10,000
To 642 Sewer Bond Payment	109,877	109,877	109,877
To 644 Sewer Replacement & Extension	50,000	50,000	50,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	331,828	346,622	350,290
Unencumbered Cash Balance Dec 31	25,361	22,839	12,649
2018/2019/2020 Budget Authority Amount	350,967	346,622	350,290

CPA Summary

Belleville

NON-BUDGETED FUNDS (A)

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:																							
206 Rocky Pond Fund				1 City Capital Improvem				2 Equipment Reserve Fu				604 Electric Rep & Ext				614 Gas Rep & Ext																							
Unencumbered				Unencumbered				Unencumbered				Unencumbered				Unencumbered																							
Cash Balance Jan 1		217		Cash Balance Jan 1		436,334		Cash Balance Jan 1		941,854		Cash Balance Jan 1		524,434		Cash Balance Jan 1		204,000																					
Receipts:				Receipts:				Receipts:				Receipts:				Receipts:																							
0				State Grant				59,190				Transfers				237,000				Transfers from Elect				384,000				Transfers from Gas				21,000							
				Airport Grant				242,096																				NPGA Distribution				850,000							
				Transfers				138,000																															
				Reimbursed				6,000																															
Total Receipts				0				Total Receipts				445,286				Total Receipts				237,000				Total Receipts				384,000				Total Receipts				871,000			
Resources Available:				217				Resources Available:				881,620				Resources Available:				1,178,854				Resources Available:				908,434				Resources Available:				1,075,000			
Expenditures:								Expenditures:								Expenditures:								Expenditures:								Expenditures:							
				Fees for Prof Serv				54,591				Equipment				288,585				Fees for Prof Service				20,044															
				Improvements				16,742												Line Upgrade				37,876								0							
				Beautification				34,000												Improvements				16,873															
0				Building Demo				1,800												Transformers/Poles				3,406															
				Sidewalk Improve.				6,018												Engine Expense				60,069															
				Christmas Lighting				12,011												Highway lighting				50,482															
				Airport Resurface				268,996												Cost of Issuance				18,933															
				Rocky Pond Const.				2,973																															
				Transfers				89,849																															
Total Expenditures				0				Total Expenditures				288,585				Total Expenditures				288,585				Total Expenditures				207,683				Total Expenditures				0			
Cash Balance Dec 31				217				Cash Balance Dec 31				394,640				Cash Balance Dec 31				890,269				Cash Balance Dec 31				700,751				Cash Balance Dec 31				1,075,000			

NON-BUDGETTED FUNDS (B)

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:

(2) Fund Name: _____

(4) Fund Name:

(5) Fund Name:

	(7) Fund Name:	(8) Fund Name:	(9) Fund Name:
624 Water Rep & Ext	644 Sewer Rep & Ext	691 Airport Cap Improvem	801 Sales Tax
Unencumbered	Unencumbered	Unencumbered	Unencumbered
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1
290,204	132,009	25,386	33,999
			Total
			491,020

Receipts:

Reprints:

Resin:

Discussion

•

[illegible]

Expenditures:

Expenditures:

Expenditures:

Expenditures:

Appendix

[illegible]

****Note:** These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

2020

The governing body of

Belleville

will meet on July 22, 2019 at 7:00 P.M. at Belleville City Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Belleville City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
100 General	940,241	40.531	1,011,808	38.533	1,034,269	351,346	37.610
201 Library	132,482	12.541	146,600	14.268	153,220	131,761	14.104
202 City Recreation	29,630	1.540	31,500	2.246	31,500	14,299	1.531
205 Special Fire Equip	1,919	1.633		1.625	250,000	3,630	0.389
211 Employee Benefit	477,079	16.595	511,637	18.165	528,900	198,852	21.286
204 Special Highway	58,653		45,250		162,289		
208 Special Parks	3,607		13,000		9,000		
102 Swimming Pool Prin & Int	152,300		156,050		154,550		
642 Sewage Utility Prin & Int	109,876		109,877		109,876		
661 Airport Operating	16,208		16,850		16,300		
681 Landfill Operating	117,327		130,000		150,000		
803 Health Insurance	260,895		285,000		285,000		
808 Convention & Tourism	29,200		30,000		45,000		
809 Travel Information Center	25,000		50,872				
900 Community Center					50,872		
601 Electric Operating	3,150,865		3,420,045		3,315,574		
611 Gas Utility Operating	1,003,950		1,070,270		1,084,980		
621 Water Utility Operating	415,388		435,325		405,737		
641 Sewer Utility Operating	331,828		346,622		350,290		
Non-Budgeted Funds-A	983,248						
Non-Budgeted Funds-B	210,427						
Totals	8,450,123	72.840	7,810,706	74.837	8,137,357	699,888	74.920
Less: Transfers	1,266,277		1,174,177		1,145,177		
Net Expenditure	7,183,846		6,636,529		6,992,180		
Total Tax Levied	669,006		688,753		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	9,189,952		9,203,733		9,341,849		
Outstanding Indebtedness,							
January 1,	2017		2018		2019		
G.O. Bonds	1,755,000		1,685,000		1,610,000		
Revenue Bonds	0		0		0		
Other	730,828		642,788		552,016		
Lease Purchase Principal	0		0		0		
Total	2,485,828		2,327,788		2,162,016		

*Tax rates are expressed in mills

Russ Piroutek
City Official Title: City Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF REPUBLIC, ss

Fred Arnold, of lawful age, being first duly sworn, on oath says:

That he is the Owner of The Belleville Telescope, which is a weekly newspaper printed and edited in the City of Belleville, in Republic County, Kansas.

That said newspaper is and has been published at least weekly fifty (50) times a year and has been so published for a period of more than five years prior to the first publication of the attached legal or official notice.

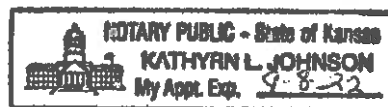
That said newspaper has a general paid circulation on a daily, weekly, monthly or yearly basis in said County; that it is not a trade, religious or fraternal publication; and it is entered at the post office of Concordia, Kansas, as Second Class mail matter.

That the attached legal or official notice was published in the regular and entire issue of said newspaper on each of the following dates:

1st publication on the 11th day of July 2019
2nd publication on the
3rd publication on the
4th publication on the


Affiant.

Subscribed and sworn to before me the 11th day of July 2019.




Notary Public.

My Commission expires: September 8, 2022

Publication Fee	\$323.00
Notary Fee	\$ 2.00
Total	\$325.00

(First published in The Belleville Telescope, Thursday, July 11, 2019) 11

NOTICE OF BUDGET HEARING

The governing body of Belleville will meet on July 22, 2019 at 7:00 PM at Belleville City Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Republic County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
100 General	940,241	40.531	1,011,808	38.533	1,034,269	351,346	37.610
201 Library	132,482	12.541	146,600	14.268	153,220	131,761	14.104
202 City Recreation	29,630	1.540	31,500	2.246	31,500	14,299	1.531
205 Special Fire Equip	1,919	1.633		1.625	250,000	3,630	0.389
211 Employee Benefit	477,079	16.595	511,637	18.165	528,900	198,852	21.286
204 Special Highway	58,653		45,250		162,289		
208 Special Parks	3,607		13,000		9,000		
102 Swimming Pool Prin & Int	152,300		156,050		154,550		
642 Sewage Utility Prin & Int	109,876		109,877		109,876		
661 Airport Operating	16,208		16,850		16,300		
681 Landfill Operating	117,327		130,000		150,000		
803 Health Insurance	260,895		285,000		285,000		
808 Convention & Tourism	29,200		30,000		45,000		
809 Travel Information Center	25,000		50,872				
900 Community Center					50,872		
601 Electric Operating	3,150,865		3,420,045		3,315,574		
611 Gas Utility Operating	1,003,950		1,070,270		1,084,980		
621 Water Utility Operating	415,388		435,325		405,737		
641 Sewer Utility Operating	331,828		346,622		350,290		
Non-Budgeted Funds-A	301,983,248						
Non-Budgeted Funds-B	210,425,391						
Totals	8,450,123	72.840	7,810,706	74.837	8,137,357	699,888	74.920
Less: Transfers	1,266,277		1,174,177		1,145,177		
Net Expenditure	7,183,846		6,636,529		6,992,180		
Total Tax Levied	669,006		688,753		XXXXXXXXXXXX		
Assessed							
Valuation	9,189,952		9,203,733		9,341,849		
Outstanding Indebtedness, January 1,	2017	2018	2019				
G.O. Bonds	1,755,000	1,685,000	1,610,000				
Revenue Bonds	0	0	0				
Other	730,828	642,788	552,016				
Lease Purchase Principal	0	0	0				
Total	2,485,828	2,327,788	2,162,016				

*Tax rates are expressed in mills

Russ Piroutek

City Official Title: City Clerk