

**CERTIFICATE**  
To the Clerk of Republic County, State of Kansas  
We, the undersigned, officers of  
**Belleville**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and  
(3) the Amounts(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>				
	Page No.			
Computation to Determine Limit for 2019				
Allocation of MVT, RVT, 16/20M Veh Tax				
Schedule of Transfers				
Statement of Indebtedness				
Statement of Lease-Purchases				
<b>Fund</b>	<b>K.S.A.</b>			
100 General	12-101a	7	1,011,808	354,641
201 Library	12-1220	11	146,600	131,312
202 City Recreation	12-1927	11	31,500	20,669
205 Special Fire Equip	12-110b	12	246,520	14,954
211 Employee Benefit	12-16,102	12	518,150	167,177
204 Special Highway		13	185,250	
208 Special Parks		13	13,000	
102 Swimming Pool Prin & Int		14	156,050	
642 Sewage Utility Prin & Int		14	109,877	
661 Airport Operating		15	16,850	
681 Landfill Operating		15	130,000	
803 Health Insurance		16	285,000	
808 Convention & Tourism		16	45,000	
809 Travel Information Center		17	75,000	
601 Electric Operating		18	3,420,045	
611 Gas Utility Operating		20	1,070,270	
621 Water Utility Operating		22	435,325	
641 Sewer Utility Operating		24	346,622	
Non-Budgeted Funds-A		25		
Non-Budgeted Funds-B		26		
Non-Budgeted Funds-C		27		
<b>Totals</b>		xxxxxxx	8,242,867	688,753
Budget Summary		28		County Clerk's Use Only
Neighborhood Revitalization Rebate				Nov 1, 2018 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)  
Does the City need to hold an election?

703,233  
NO

Assisted by: \_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
Email: \_\_\_\_\_  
\_\_\_\_\_  
Attest: \_\_\_\_\_, 2018  
\_\_\_\_\_  
County Clerk

*C. Dermitsch* \_\_\_\_\_  
*Don Danielson* \_\_\_\_\_  
*[Signature]* \_\_\_\_\_  
*Juan Mc Cartney* \_\_\_\_\_  
\_\_\_\_\_  
Governing Body

Belleville

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ <u>669,006</u>
2. Library levy in 2018 budget	+ \$ <u>115,186</u>
Other tax entity levy in 2018 budget	+ \$ <u>          </u>
3. Net tax levy	\$ <u>553,820</u>

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ <u>45,730</u>	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ <u>222,418</u>	
5b. Personal property 2017	- <u>253,713</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2018 :	+ <u>28,015</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u>          </u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>73,745</u>	
11. Total estimated valuation July 1, 2018	<u>9,206,483</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>0.0081</u>	
13. Percentage adjustment increase (12 times 3)	+ \$ <u>4,472</u>	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	<u>1.40%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>7,753</u>	
16. Total Percentage Adjustments	\$ <u>12,225</u>	



**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2019 budget:	+	<u>131,312</u>
Other tax entity levy - 2019 budget:	+	<u>0</u>
Other tax entity levy - 2019 budget:	+	<u>0</u>
<b>28. Total Levies on Behalf of Another Political or Governmental Subdivision</b>	<b>+</b>	<b><u>131,312</u></b>
<b>29. Total Computed Tax Levy</b>		<b><u>703,233</u></b>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)	██████████	None
2016 Tax Levy (Less Levy for other Governmental Units)	██████████	None
2017 Tax Levy (Less Levy for other Governmental Units)	██████████	None
2018 Tax Levy (Less Levy for other Governmental Units)	██████████	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.014	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2019 Total Tax Levy (Less Levy for Other Governmental Units) ██████████

**Exemption from Election Requirement** #DIV/0!

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss ██████████

2019 Tax Levy (Less Levy for other Governmental Units)	██████████
2018 Tax Levy (Less Levy for other Governmental Units)	██████████
Change in Levy	0

CPI Adjustment	7,753
2019 Mill Rate (Less Mills for other Governmental Units)	██████████

Loss of Assessed Valuation Multiplied by 2019 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	7,753

**Exemption from Election Requirement** **Yes**

Belleville

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
100 General	372,261	51,892	430	2,299	2,236	175
201 Library	115,186	16,057	133	711	692	54
202 City Recreation	14,145	1,972	16	87	85	7
205 Special Fire Equip	15,000	2,091	17	93	90	7
211 Employee Benefit	152,414	21,246	176	941	916	72
TOTAL	669,006	93,258	772	4,131	4,019	315

County Treas Motor Vehicle Estimate	<u>93,258</u>					
County Treas Recreational Vehicle Estimate		<u>772</u>				
County Treas 16/20M Vehicle Estimate			<u>4,131</u>			
County Treas Commercial Vehicle Tax Estimate				<u>4,019</u>		
County Treas Watercraft Tax Estimate					<u>315</u>	

Motor Vehicle Factor	<u>0.13940</u>					
Recreational Vehicle Factor		<u>0.00115</u>				
16/20M Vehicle Factor			<u>0.00618</u>			
Commercial Vehicle Factor				<u>0.00601</u>		
Watercraft Factor					<u>0.00047</u>	

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
100 General	302 Equipment Reserve	78,000	88,000	88,500	12-1,117
601 Electric Operating	100 General Fund	148,800	148,800	148,000	12-825d
601 Electric Operating	301 City Capital Improve	60,000	60,000	69,000	12-1,118
601 Electric Operating	302 Equipment Reserve	166,250	105,000	67,000	12-1,117
601 Electric Operating	604 Elect Rep & Ext	113,333	385,000	300,000	12-825d
611 Gas Operating	100 General Fund	36,000	36,000	44,000	12-825d
611 Gas Operating	301 City Capital Improve	210,000	60,000	67,000	12-1,118
611 Gas Operating	302 Equipment Reserve	30,000	30,000	30,000	12-1,117
611 Gas Operating	614 Gas Rep & Ext	20,000	20,000	21,000	12-825d
611 Gas Operating	809 Travel Info Center	7,000	-	-	12-825d
621 Water Operating	100 General Fund	3,600	3,600	4,800	12-825d
621 Water Operating	301 City Capital Improve	12,000	12,000	12,000	12-1,118
621 Water Operating	302 Equipment Reserve	15,000	15,000	15,000	12-1,117
621 Water Operating	624 Water Rep & Ext	132,000	132,000	132,000	12-825d
641 Sewer Operating	301 City Capital Improve	6,000	6,000	6,000	12-1,118
641 Sewer Operating	302 Equipment Reserve	10,000	10,000	10,000	12-1,117
641 Sewer Operating	642 Sewer Prin & Int	109,877	109,877	109,877	12-825d
641 Sewer Operating	644 Sewer Rep & Ext	50,000	50,000	50,000	12-825d
	<b>Totals</b>	1,207,860	1,271,277	1,174,177	
	<b>Adjustments</b>				
	<b>Adjusted Totals</b>	1,207,860	1,271,277	1,174,177	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.



2019

Belleville

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
None							
				<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2019**

Library found in: Belleville  
Republic County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year	Proposed Year
	<u>2018</u>	<u>2019</u>
Ad Valorem	\$14,145	\$20,669
Delinquent Tax	\$500	\$400
Motor Vehicle Tax	\$2,695	\$1,972
Recreational Vehicle Tax	\$29	\$16
16/20M Vehicle Tax	\$109	\$87
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$17,478	\$23,144
Difference in Total Taxes:	\$5,666	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$9,189,952	\$9,206,483
Did Assessed Valuation Decrease?	No	
Levy Rate	12.541	14.263
Difference in Levy Rate:	1.722	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Belleville

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>100 General</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	164,498	178,868	138,353
Receipts:			
Ad Valorem Tax	348,481	372,261	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	22,205	5,000	2,500
Motor Vehicle Tax	53,764	63,478	51,892
Recreational Vehicle Tax	488	682	430
16/20M Vehicle Tax	2,712	2,564	2,299
Commercial Vehicle Tax	2,301	2,613	2,236
Watercraft Tax	189	206	175
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	5,141	6,095	5,107
County Retail Tax	140,582	155,000	153,000
Licenses, Permits, Franchise Fees	41,435	27,750	28,000
Charges for Services	40,674	33,045	34,000
Court Fines and Fees	19,806	12,000	12,000
Use of Money and Property	1,331	750	1,000
VIN Revenues	7,220	8,000	8,000
Payment for House Demo	7,010	5,000	7,500
Fire Contracts	0	10,400	5,200
Donations	506	2,000	2,000
Sales of Cemetery Lots	450	1,200	1,200
Sale of Suplus Property	589	1,000	1,000
Dividend Payment	0	22,981	0
Transfers			
From 601 Electric Utility Operating	148,800	148,800	148,000
From 611 Gas Utility Operating	36,000	36,000	44,000
From 621 Water Utility Operating	3,600	3,600	4,800
Interest on Idle Funds	50,392	25,000	20,000
Neighborhood Revitalization Rebate			-18,525
Miscellaneous	3,166	3,000	3,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>936,842</b>	<b>948,425</b>	<b>518,814</b>
<b>Resources Available:</b>	<b>1,101,340</b>	<b>1,127,293</b>	<b>657,167</b>

Belleville

FUND PAGE - GENERAL



Belleville

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Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Expenditures:</b>			
<b>Administration</b>			
Salaries	4,500	6,000	6,000
Contractual	46,559	51,150	51,050
Commodities	7,562	7,950	6,050
Capital Outlay	1,389	7,850	6,800
Election Expenses	0	2,500	2,500
Economic Development	0	26,000	26,000
<b>Total</b>	<b>60,010</b>	<b>101,450</b>	<b>98,400</b>
<b>Municipal Court</b>			
Salaries	6,000	6,000	6,000
Contractual	3,491	4,100	4,250
Commodities	496	3,250	3,100
Capital Outlay	0	0	0
<b>Total</b>	<b>9,987</b>	<b>13,350</b>	<b>13,350</b>
<b>Law Enforcement</b>			
Salaries	136,721	187,902	210,900
Contractual	43,837	14,653	19,663
Commodities	35,727	32,415	32,100
Capital Outlay	37,924	8,500	8,500
Dispatching	50,672	50,700	50,700
<b>Total</b>	<b>304,881</b>	<b>294,170</b>	<b>321,863</b>
<b>Fire Protection</b>			
Salaries	8,181	8,500	8,500
Contractual	11,793	12,900	12,950
Commodities	16,326	10,100	13,100
Capital Outlay	0	2,000	2,000
<b>Total</b>	<b>36,300</b>	<b>33,500</b>	<b>36,550</b>
<b>Street maintenance</b>			
Salaries	63,936	66,100	61,000
Contractual	35,268	30,650	39,250
Commodities	123,920	150,900	135,700
Capital Outlay	12,400	16,500	16,500
<b>Total</b>	<b>235,524</b>	<b>264,150</b>	<b>252,450</b>
<b>Park Maintenance</b>			
Salaries	46,827	53,400	53,500
Contractual	1,696	1,500	1,950
Commodities	12,732	14,500	14,500
Capital Outlay	1,543	10,500	12,000
<b>Total</b>	<b>62,798</b>	<b>79,900</b>	<b>81,950</b>
<b>Cemetery Maintenance</b>			
Salaries	33,419	34,850	35,825
Contractual	188	120	120
Commodities	4,276	6,000	6,000
Capital Outlay	0	0	0
<b>Total</b>	<b>37,883</b>	<b>40,970</b>	<b>41,945</b>
<b>Swimming Pool</b>			
Salaries	41,471	38,000	44,000
Contractual	9,327	9,400	10,000
Commodities	19,225	23,550	20,800
Capital Outlay	1,066	2,500	2,000
<b>Total</b>	<b>71,089</b>	<b>73,450</b>	<b>76,800</b>
<b>Page 1 - Total</b>	<b>818,472</b>	<b>900,940</b>	<b>923,308</b>

Belleville

2019

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Expenditures:</b>			
<b>Economic Development</b>			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	26,000	0	0
<b>Total</b>	<b>26,000</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Page 2 -Total	26,000	0	0
Page 1 -Total	818,472	900,940	923,308
<b>Grand Total</b>	<b>844,472</b>	<b>900,940</b>	<b>923,308</b>

(Note: Should agree with general sub-totals.)

Belleville

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget 201 Library	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
<b>Receipts:</b>			
Ad Valorem Tax	104,687	115,186	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,909	0	2,500
Motor Vehicle Tax	16,760	19,239	16,057
Recreational Vehicle Tax	152	207	133
16/20M Vehicle Tax	846	777	711
Commercial Vehicle Tax	717	792	692
Watercraft Tax	59	62	54
Donations	1,000	2,000	2,000
Neighborhood Revitalization Rebate			-6,859
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>131,130</b>	<b>138,263</b>	<b>15,288</b>
<b>Resources Available:</b>	<b>131,130</b>	<b>138,263</b>	<b>15,288</b>
<b>Expenditures:</b>			
Appropriations	130,130	136,263	144,600
Grant Funds	1,000	2,000	2,000
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>131,130</b>	<b>138,263</b>	<b>146,600</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	135,255	138,263	146,600
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			146,600
Tax: Required			131,312
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			131,312

Adopted Budget 202 City Recreation	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	9,030	4,666	264
<b>Receipts:</b>			
Ad Valorem Tax	14,797	14,145	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	941	500	400
Motor Vehicle Tax	2,419	2,695	1,972
Recreational Vehicle Tax	22	29	16
16/20M Vehicle Tax	129	109	87
Commercial Vehicle Tax	102	111	85
Watercraft Tax	8	9	7
Ball/Sponsor Fees	6,860	9,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>25,278</b>	<b>26,598</b>	<b>10,567</b>
<b>Resources Available:</b>	<b>34,308</b>	<b>31,264</b>	<b>10,831</b>
<b>Expenditures:</b>			
Personal Services	14,885	14,500	17,300
Contractual Services	2,500	5,500	3,200
Commodities	8,757	7,500	7,500
Theater Support	3,500	3,500	3,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>29,642</b>	<b>31,000</b>	<b>31,500</b>
Unencumbered Cash Balance Dec 31	4,666	264	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	217,905	32,000	31,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			31,500
Tax: Required			20,669
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			20,669

Belleville

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget 205 Special Fire Equip	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	199,646	211,228	229,549
<b>Receipts:</b>			
Ad Valorem Tax	14,009	15,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	989	500	500
Motor Vehicle Tax	2,336	2,575	2,091
Recreational Vehicle Tax	21	28	17
16/20M Vehicle Tax	119	104	93
Commercial Vehicle Tax	100	106	90
Watercraft Tax	8	8	7
Neighborhood Revitalization Rebate			-781
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>17,582</b>	<b>18,321</b>	<b>2,017</b>
<b>Resources Available:</b>	<b>217,228</b>	<b>229,549</b>	<b>231,566</b>
<b>Expenditures:</b>			
Vehicular Equipment	6,000	0	246,520
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>6,000</b>	<b>0</b>	<b>246,520</b>
Unencumbered Cash Balance Dec 31	211,228	229,549	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	217,905	235,999	246,520
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	246,520
		Tax Required	14,954
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	14,954

Adopted Budget 211 Employee Benefit	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	16,561	43,596	31,250
<b>Receipts:</b>			
Ad Valorem Tax	148,867	152,414	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10,652	4,000	2,500
Motor Vehicle Tax	25,098	27,364	21,246
Recreational Vehicle Tax	228	294	176
16/20M Vehicle Tax	1,268	1,105	941
Commercial Vehicle Tax	1,074	1,127	916
Watercraft Tax	88	88	72
Employee Contributions	143,248	161,934	165,500
Fund Contributions	121,989	131,678	137,000
Neighborhood Revitalization Rebate			-8,628
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>452,512</b>	<b>480,084</b>	<b>319,723</b>
<b>Resources Available:</b>	<b>469,073</b>	<b>523,600</b>	<b>350,973</b>
<b>Expenditures:</b>			
Social Security	171,824	201,000	198,750
KPERS	160,395	185,000	220,000
Group Health Insurance	76,300	87,000	80,000
Workmen's Compensation	15,780	18,000	18,000
Unemployment Insurance	1,178	1,350	1,400
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>425,477</b>	<b>492,350</b>	<b>518,150</b>
Unencumbered Cash Balance Dec 31	43,596	31,250	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	486,350	492,350	518,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	518,150
		Tax Required	167,177
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	167,177

Belleville

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>204 Special Highway</b>			
Unencumbered Cash Balance Jan 1	100,136	115,045	135,880
Receipts:			
State of Kansas Gas Tax	50,668	51,160	51,350
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>50,668</b>	<b>51,160</b>	<b>51,350</b>
<b>Resources Available:</b>	<b>150,804</b>	<b>166,205</b>	<b>187,230</b>
Expenditures:			
Personal Services	31,136	30,125	30,150
Contractual Services	70	200	100
Commodities	4,553	0	0
Capital Outlays	0	0	155,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>35,759</b>	<b>30,325</b>	<b>185,250</b>
Unencumbered Cash Balance Dec 31	115,045	135,880	1,980
2017/2018/2019 Budget Authority Amount:	154,466	170,325	185,250

Adopted Budget

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>208 Special Parks</b>			
Unencumbered Cash Balance Jan 1	4,783	7,386	8,481
Receipts:			
Local Alcoholic Liquor Tax	5,141	6,095	5,107
Donation from Convention & Tourism	5,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>10,141</b>	<b>6,095</b>	<b>5,107</b>
<b>Resources Available:</b>	<b>14,924</b>	<b>13,481</b>	<b>13,588</b>
Expenditures:			
Capital Outlays	7,538	5,000	13,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>7,538</b>	<b>5,000</b>	<b>13,000</b>
Unencumbered Cash Balance Dec 31	7,386	8,481	588
2017/2018/2019 Budget Authority Amount:	7,538	11,000	13,000

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Belleville

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>102 Swimming Pool Prin &amp; Int</b>			
Unencumbered Cash Balance Jan 1	71,160	114,484	116,934
Receipts:			
City Sales Tax	172,274	170,000	165,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>172,274</b>	<b>170,000</b>	<b>165,000</b>
<b>Resources Available:</b>	<b>243,434</b>	<b>284,484</b>	<b>281,934</b>
Expenditures:			
Principle	70,000	75,000	75,000
Interest	57,450	56,050	54,550
Theater Support	1,500	1,500	1,500
Capital Improvement	0	35,000	25,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>128,950</b>	<b>167,550</b>	<b>156,050</b>
Unencumbered Cash Balance Dec 31	114,484	116,934	125,884
2017/2018/2019 Budget Authority Amount:	133,950	132,550	156,050

**See Tab C**

Adopted Budget

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>642 Sewage Utility Prin &amp; Int</b>			
Unencumbered Cash Balance Jan 1	57,296	57,296	57,296
Receipts:			
Transfer from 641 Sewer Util Operating	109,877	109,877	109,877
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>109,877</b>	<b>109,877</b>	<b>109,877</b>
<b>Resources Available:</b>	<b>167,173</b>	<b>167,173</b>	<b>167,173</b>
Expenditures:			
State Revolving Loan			
Principle	88,040	90,772	93,589
Interest	20,064	17,554	14,965
Fiscal Agent	1,773	1,551	1,323
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>109,877</b>	<b>109,877</b>	<b>109,877</b>
Unencumbered Cash Balance Dec 31	57,296	57,296	57,296
2017/2018/2019 Budget Authority Amount:	109,877	109,877	109,877

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Belleville

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

661 Airport Operating	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	7,284	7,311	3,061
Receipts:			
Fuel Sales	9,546	10,000	10,000
Rentals	4,654	3,500	4,250
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>14,200</b>	<b>13,500</b>	<b>14,250</b>
<b>Resources Available:</b>	<b>21,484</b>	<b>20,811</b>	<b>17,311</b>
Expenditures:			
Contractual Services	4,771	5,250	5,350
Commodities	613	2,500	2,500
Fuel Purchases	8,789	10,000	9,000
Capital Improvements	0	0	0
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>14,173</b>	<b>17,750</b>	<b>16,850</b>
Unencumbered Cash Balance Dec 31	7,311	3,061	461
2017/2018/2019 Budget Authority Amount:	14,950	18,750	16,850

Adopted Budget

681 Landfill Operating	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	2,770	2,275	2,275
Receipts:			
Landfill Use Charge	115,052	130,000	130,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>115,052</b>	<b>130,000</b>	<b>130,000</b>
<b>Resources Available:</b>	<b>117,822</b>	<b>132,275</b>	<b>132,275</b>
Expenditures:			
Payment to County for Charges	115,547	130,000	130,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>115,547</b>	<b>130,000</b>	<b>130,000</b>
Unencumbered Cash Balance Dec 31	2,275	2,275	2,275
2017/2018/2019 Budget Authority Amount:	125,000	130,000	130,000



Belleville

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget 803 Health Insurance	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	127,816	132,356	122,356
Receipts:			
Employee Contributions	14,131	25,000	25,000
Fund Contributions	234,945	265,000	260,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>249,076</b>	<b>290,000</b>	<b>285,000</b>
<b>Resources Available:</b>	<b>376,892</b>	<b>422,356</b>	<b>407,356</b>
Expenditures:			
Remittance to Other Agencies	244,455	300,000	285,000
Refunds	81	0	0
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>244,536</b>	<b>300,000</b>	<b>285,000</b>
Unencumbered Cash Balance Dec 31	132,356	122,356	122,356
2017/2018/2019 Budget Authority Amount:	300,000	300,000	285,000

Adopted Budget

808 Convention & Tourism	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	17,675	20,120	18,120
Receipts:			
Local Transient Guest Tax	38,745	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>38,745</b>	<b>30,000</b>	<b>30,000</b>
<b>Resources Available:</b>	<b>56,420</b>	<b>50,120</b>	<b>48,120</b>
Expenditures:			
Donations	36,300	32,000	45,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>36,300</b>	<b>32,000</b>	<b>45,000</b>
Unencumbered Cash Balance Dec 31	20,120	18,120	3,120
2017/2018/2019 Budget Authority Amount:	36,300	40,000	45,000

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Belleville

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>809 Travel Information Center</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,423	75,858	75,872
<b>Receipts:</b>			
Retail Sales	8,088	0	0
Sale of Building	75,000	0	0
<b>Transfer:</b>			
From 611 Gas Utility Fund	7,000	0	0
Reimbursed	0	14	
Miscellaneous	1093	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>91,181</b>	<b>14</b>	<b>0</b>
<b>Resources Available:</b>	<b>92,604</b>	<b>75,872</b>	<b>75,872</b>
<b>Expenditures:</b>			
Personal Services	7,250	0	0
Contractual	4,595	0	0
Commodities	188	0	0
Vendor Payments	4,713	0	0
Capital Improvements	0	0	75,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>16,746</b>	<b>0</b>	<b>75,000</b>
Unencumbered Cash Balance Dec 31	75,858	75,872	872
2017/2018/2019 Budget Authority Amount:	82,850	99,510	75,000

Belleville

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>601 Electric Operating</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	657,998	567,331	364,394
Receipts:			
Electric Sales Receipts	2,629,065	2,850,000	2,950,000
Charges for Services	20,902	15,500	20,500
Fines and Penalties	19,079	22,000	21,000
Capacity Payment	336,000	336,000	336,000
Reimbursements	11,764	5,000	5,000
Generation Reimbursement	4,833	10,000	10,000
Generation Payment	695	5,000	5,000
Miscellaneous	4,130	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,026,468</b>	<b>3,244,500</b>	<b>3,348,500</b>
<b>Resources Available:</b>	<b>3,684,466</b>	<b>3,811,831</b>	<b>3,712,894</b>
Expenditures:			
Electric Administration	181,652	1,891,775	1,950,225
Electric Production	1,896,429	352,220	370,370
Electric Distribution	454,141	504,642	515,450
Norris Payback	96,530	0	0
To 100 General	148,800	148,800	148,000
To 301 City Capital Improvement	60,000	60,000	69,000
To 302 Equipment Reserve Fund	166,250	105,000	67,000
To 604 Electric Replacement & Extension	113,333	385,000	300,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,117,135</b>	<b>3,447,437</b>	<b>3,420,045</b>
Unencumbered Cash Balance Dec 31	567,331	364,394	292,849
2017/2018/2019 Budget Authority Amount:	3,551,238	3,592,437	3,420,045

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Belleville

2019

Adopted Budget Electric Fund - Detail Page 1	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Expenditures:</b>			
<b>Administration</b>			
Personal Services	152,793	159,175	165,475
Contractual	25,657	1,724,250	1,776,050
Commodities	1,012	1,250	2,500
Capital Outlay	1,151	7,100	6,200
Refunds	1,039	0	0
<b>Total</b>	<b>181,652</b>	<b>1,891,775</b>	<b>1,950,225</b>
<b>Production</b>			
Personal Services	139,716	170,870	169,520
Contractual	1,737,865	147,750	162,750
Commodities	18,848	33,600	38,100
Capital Outlay	0	0	0
<b>Total</b>	<b>1,896,429</b>	<b>352,220</b>	<b>370,370</b>
<b>Distribution</b>			
Personal Services	311,869	327,157	336,165
Contractual	70,366	62,785	70,285
Commodities	71,906	114,700	109,000
Capital Outlay	0	0	0
<b>Total</b>	<b>454,141</b>	<b>504,642</b>	<b>515,450</b>
<b>Page 1 - Total</b>	<b>2,532,222</b>	<b>2,748,637</b>	<b>2,836,045</b>

(Note: Should agree with general sub-totals.)

Belleville

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>611 Gas Utility Operating</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	656,316	592,643	639,278
Receipts:			
Natural Gas Sales	1,058,215	1,100,000	1,050,000
Connect Fees	0	500	500
Miscellaneous	99	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,058,314</b>	<b>1,100,500</b>	<b>1,050,500</b>
<b>Resources Available:</b>	<b>1,714,630</b>	<b>1,693,143</b>	<b>1,689,778</b>
Expenditures:			
Gas Administration	92,920	100,155	104,350
Gas Distribution	726,067	807,710	803,920
Transfers			
To 100 General	36,000	36,000	44,000
To 301 City Capital Improvement	210,000	60,000	67,000
To 302 Equipment Reserve Fund	30,000	30,000	30,000
To 614 Gas Replacement & Extension	20,000	20,000	21,000
To 809 Travel Information Center	7,000	0	0
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,121,987</b>	<b>1,053,865</b>	<b>1,070,270</b>
Unencumbered Cash Balance Dec 31	592,643	639,278	619,508
2017/2018/2019 Budget Authority Amount:	1,248,417	1,069,865	1,070,270



Belleville

2019

Adopted Budget Gas Fund - Detail Page 1	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Expenditures:</b>			
<b>Administration</b>			
Personal Services	69,648	70,905	71,900
Contractual	20,084	20,900	23,750
Commodities	2,037	1,250	2,500
Capital Outlay	1,151	7,100	6,200
<b>Total</b>	<b>92,920</b>	<b>100,155</b>	<b>104,350</b>
<b>Distribution</b>			
Personal Services	149,697	147,310	148,220
Contractual	546,089	625,200	625,200
Commodities	30,281	35,200	30,500
Capital Outlay	0	0	0
<b>Total</b>	<b>726,067</b>	<b>807,710</b>	<b>803,920</b>
<b>Page 1 - Total</b>	<b>818,987</b>	<b>907,865</b>	<b>908,270</b>

(Note: Should agree with general sub-totals.)



Belleville

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>621 Water Utility Operating</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	138,004	122,518	57,982
Receipts:			
Water Sales	338,288	342,000	354,000
Connection Fee	7,720	8,400	8,500
Default/Disconnect Fee	26,115	25,500	25,000
Miscellaneous	246	794	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>372,369</b>	<b>376,694</b>	<b>387,500</b>
<b>Resources Available:</b>	<b>510,373</b>	<b>499,212</b>	<b>445,482</b>
Expenditures:			
Water Administration	61,352	77,735	82,875
Water Distribution	163,903	200,895	188,650
Transfers:			
To 100 General	3,600	3,600	4,800
To 301 City Capital Improvement	12,000	12,000	12,000
To 302 Equipment Reserve Fund	15,000	15,000	15,000
To 624 Water Replacement & Extension	132,000	132,000	132,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>387,855</b>	<b>441,230</b>	<b>435,325</b>
Unencumbered Cash Balance Dec 31	122,518	57,982	10,157
2017/2018/2019 Budget Authority Amount:	423,997	441,230	435,325



Belleville

2019

Adopted Budget Water Fund - Detail Page 1	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
<b>Administration</b>			
Personal Services	50,410	49,885	51,225
Contractual	9,527	21,300	23,950
Commodities	437	1,250	1,500
Capital Outlay	978	5,300	6,200
<b>Total</b>	<b>61,352</b>	<b>77,735</b>	<b>82,875</b>
<b>Distribution</b>			
Personal Services	81,497	97,395	91,000
Contractual	41,924	50,100	44,250
Commodities	40,482	53,400	53,400
Capital Outlay			
<b>Total</b>	<b>163,903</b>	<b>200,895</b>	<b>188,650</b>
<b>Page 1 - Total</b>	<b>225,255</b>	<b>278,630</b>	<b>271,525</b>

(Note: Should agree with general sub-totals.)

Belleville

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>641 Sewer Utility Operating</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	37,824	30,073	14,206
Receipts:			
Sewer Use Charges	325,050	335,000	344,000
Utility Connect Fee	0	100	100
Miscellaneous	100	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>325,150</b>	<b>335,100</b>	<b>344,100</b>
<b>Resources Available:</b>	<b>362,974</b>	<b>365,173</b>	<b>358,306</b>
Expenditures:			
Personal Services	60,323	62,290	63,945
Contractual Services	60,693	65,500	63,600
Commodities	33,008	39,300	40,200
Capital Outlay	3,000	8,000	3,000
Transfers			
To 301 City Capital Improvement	6,000	6,000	6,000
To 302 Equipment Reserve Fund	10,000	10,000	10,000
To 642 Sewer Bond Payment	109,877	109,877	109,877
To 644 Sewer Replacement & Extension	50,000	50,000	50,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>332,901</b>	<b>350,967</b>	<b>346,622</b>
Unencumbered Cash Balance Dec 31	30,073	14,206	11,684
2017/2018/2019 Budget Authority Amount:	344,034	350,967	346,622









NOTICE OF BUDGET HEARING

2019

The governing body of  
**Belleville**  
will meet on July 23, 2018 at 7:00 P.M. at Belleville City Council Room for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Belleville City Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
100 General	922,472	42.526	988,940	40.531	1,011,808	354,641	38.521
201 Library	131,130	12.889	138,263	12.541	146,600	131,312	14.263
202 City Recreation	29,642	1.805	31,000	1.540	31,500	20,669	2.245
205 Special Fire Equip	6,000	1.725	0	1.633	246,520	14,954	1.624
211 Employee Benefit	425,477	18.332	492,350	16.595	518,150	167,177	18.159
204 Special Highway	35,759		30,325		185,250		
208 Special Parks	7,538		5,000		13,000		
102 Swimming Pool Prin & In	128,950		167,550		156,050		
642 Sewage Utility Prin & Int	109,877		109,877		109,877		
661 Airport Operating	14,173		17,750		16,850		
681 Landfill Operating	115,547		130,000		130,000		
803 Health Insurance	244,536		300,000		285,000		
808 Convention & Tourism	36,300		32,000		45,000		
809 Travel Information Center	16,746		0		75,000		
601 Electric Operating	3,117,135		3,447,437		3,420,045		
611 Gas Utility Operating	1,121,987		1,053,865		1,070,270		
621 Water Utility Operating	387,855		441,230		435,325		
641 Sewer Utility Operating	332,901		350,967		346,622		
Non-Budgeted Funds-A	551,527						
Non-Budgeted Funds-B	421,850						
Non-Budgeted Funds-C	55,932						
Totals	8,213,334	77.277	7,736,554	72.840	8,242,867	688,753	74.812
Less: Transfers	1,207,860		1,271,277		1,174,177		
Net Expenditure	7,005,474		6,465,277		7,068,690		
Total Tax Levied	671,969		669,006		XXXXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	8,695,729		9,189,952		9,206,483		
Outstanding Indebtedness,							
January 1,							
G.O. Bonds	2016 1,810,000		2017 1,755,000		2018 1,685,000		
Revenue Bonds	0		0		0		
Other	816,217		730,828		642,788		
Lease Purchase Principal	0		0		0		
Total	2,626,217		2,485,828		2,327,788		

\*Tax rates are expressed in mills

Russ Piroutek  
City Official Title: City Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF REPUBLIC, ss

Debra Hadachek, of lawful age, being first duly sworn, on oath says:

That she is the Editor of The Belleville Telescope, which is a weekly newspaper printed and edited in the City of Belleville, in Republic County Kansas.

That said newspaper is and has been published at least weekly fifty (50) times a year and has been so published for a period of more than five year prior to the first publication of the attached legal or official notice.

That said newspaper has a general paid circulation on a daily, weekly, monthly or yearly basis in said County; that it is not a trade, religious or fraternal publication; and it is entered at the post office of Belleville, Kansas as Second Class mail matter.

That the attached legal or official notice was published in the regular an entire issue of said newspaper on each of the following dates:

- 1st publication on the 12th day of July 2018
- 2nd publication on the
- 3rd publication on the

*[Signature]*  
Affiant.

Subscribed and sworn to before me the 12th day of July 2018.

*[Signature]*  
Notary Public.



My Commission expires: September 8, 2018

Publication Fee \$189.00  
Notary Fee \$ 2.00  
Total \$191.00

(First Published in the Belleville Telescope July 12, 2018) IT

NOTICE OF BUDGET SHARING

The governing body of  
Belleville  
will meet on July 25, 2018 at 7:00 P.M. at Belleville City Council Room for the purpose of hearing and considering proposals of budgetary sharing to the proposed use of all funds and the amount of all various tax levies. Detailed budget information is available at Belleville City Office and website available at the link below.  
BUDGET 2018-2019

Proposed Budget 2018-2019 Expenditures and Revenue of 2018. An estimate of the 2018 budget. For the 2018-2019 fiscal year. The budget is subject to change depending on the final property valuations.

FUND	Fiscal Year Actual 2017		Current Year Budget 2018		Proposed Budget 2018-2019		Percent Change	2018
	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue		
100 General	423,472	46,528	511,800	60,733	1,013,338	144,644	36.2%	
201 Library	131,101	11,000	134,353	12,540	146,600	13,137	14.2%	
202 Other Activities	29,842	1,200	31,000	1,540	31,300	2,656	9.2%	
203 Police	60,000	0	0	0	246,240	246,240	1,664	
204 Fire	25,477	18,332	492,130	18,330	610,120	488,077	11,159	
205 Street	35,709	30,323	30,323	30,323	30,323	0	0	
206 Street	2,014	5,000	5,000	5,000	5,000	0	0	
207 Street	1,889	5,000	5,000	5,000	5,000	0	0	
208 Street	109,877	109,877	109,877	109,877	109,877	0	0	
209 Street	14,714	17,750	17,750	17,750	17,750	0	0	
210 Street	18,527	130,000	130,000	130,000	130,000	0	0	
211 Street	244,836	247,000	247,000	247,000	247,000	0	0	
212 Street	36,340	32,000	32,000	32,000	32,000	0	0	
213 Street	35,746	0	0	0	2,500	2,500	0	
214 Street	4,427,115	3,947,421	3,947,421	3,947,421	3,120,705	826,716	20.6%	
215 Street	1,011,033	1,011,033	1,011,033	1,011,033	1,011,033	0	0	
216 Street	303,162	1,011,033	1,011,033	1,011,033	1,011,033	0	0	
217 Street	253,307	241,128	241,128	241,128	241,128	0	0	
218 Street	571,129	250,000	250,000	250,000	250,000	0	0	
219 Street	421,000	421,000	421,000	421,000	421,000	0	0	
220 Street	35,222	0	0	0	0	0	0	
TOTAL	8,113,334	77,737	11,546,628	72,840	18,246,628	6,633,255	57.1%	
Less Transfers	1,210,340	0	1,210,340	0	1,210,340	0	0	
NET EXPENDITURES	6,902,994	77,737	10,336,288	72,840	17,036,288	6,633,255	57.1%	
TOTAL REVENUE	911,508	660,708	660,708	660,708	660,708	0	0	
NET REVENUE	8,204,492	0	9,997,016	0	16,375,580	16,375,580	199.1%	
Expenditures	2,716	2,716	2,716	2,716	2,716	0	0	
Revenue	1,818,000	0	1,818,000	0	1,818,000	0	0	
Other	873,657	0	873,657	0	873,657	0	0	
NET REVENUE	2,694,657	0	2,694,657	0	2,694,657	0	0	

City Official Title Day Check